

Alameda County



Healthcare Information

oshpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

Contents

	Page
Demographics	
Population_____	2
Education_____	3
Employment_____	3
Population & Healthcare Resources_____	4
Healthcare Resources	
General Acute Care Hospitals_____	6
Long-term Care Facilities_____	10
Primary Care Clinics_____	12
Home Health Agencies_____	13
Hospices_____	14
Hospitalization Characteristics	
Inpatient Overview_____	16
Clinical Overview_____	18
Specific Trends	
Births & Deliveries_____	20
Conditions_____	22
Procedures_____	25
Injuries_____	28
Individual Hospital Financial & Utilization Reports	



DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

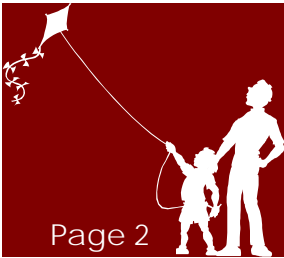
Education

Attainment

Employment

Major Employment Sectors

Unemployment

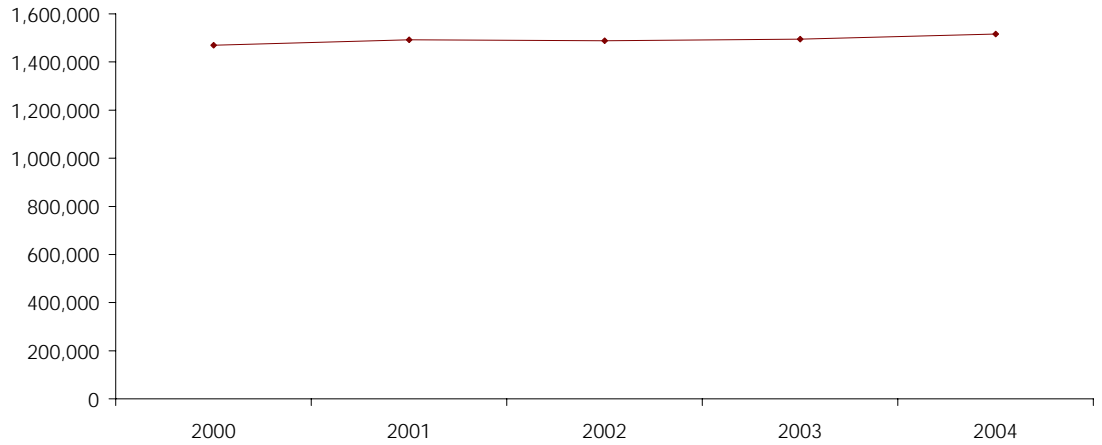


Alameda County

Demographics

POPULATION

County Trends

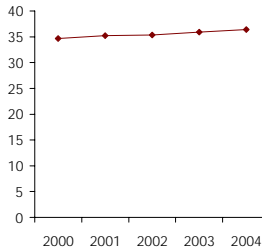


	2000	2001	2002	2003	2004
Births+	22,765	22,029	21,802	21,574	-
Deaths-	9,809	9,727	9,564	9,759	-
Emigration-/Immigration+	8,893	(16,232)	(4,945)	8,893	-
Total Change	21,849	(3,930)	7,293	20,708	-

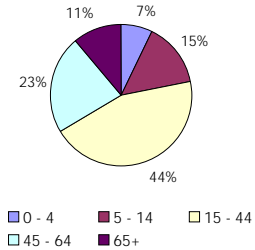
*Death Records for 2004 were not available from California Department of Health Services at publication

California

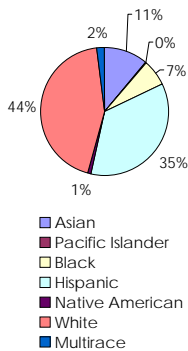
Population Trends (Millions)



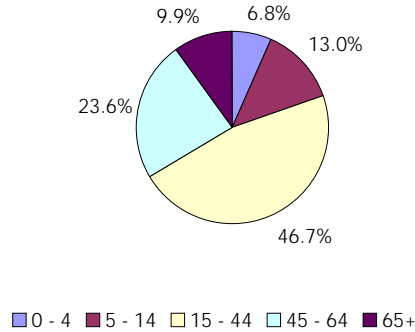
Age - 2004



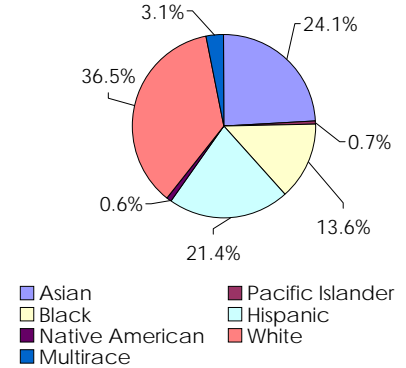
Race/Ethnicity - 2004



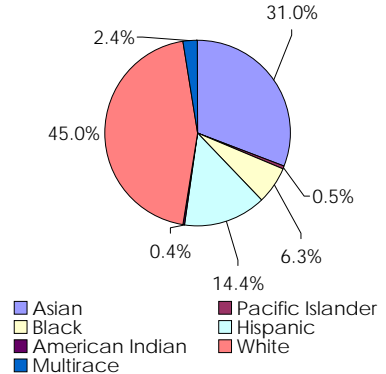
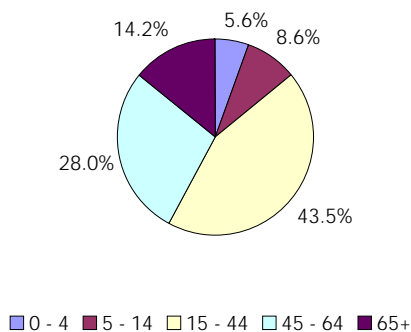
Age - 2004

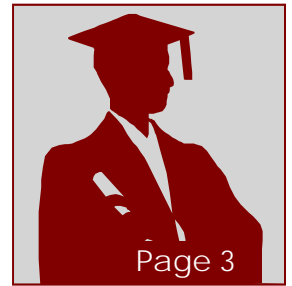


Race/Ethnicity - 2004



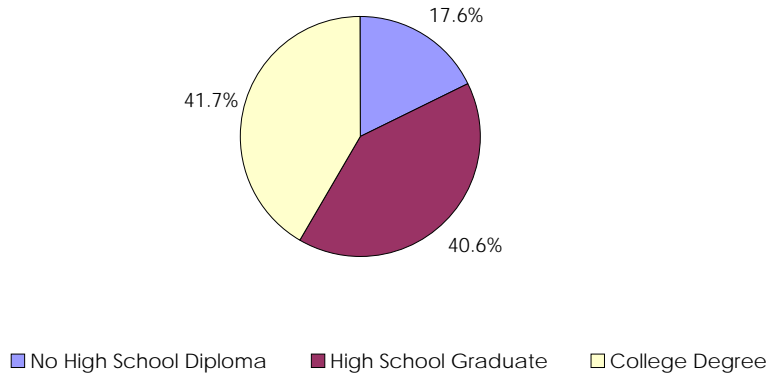
Projection - 2010



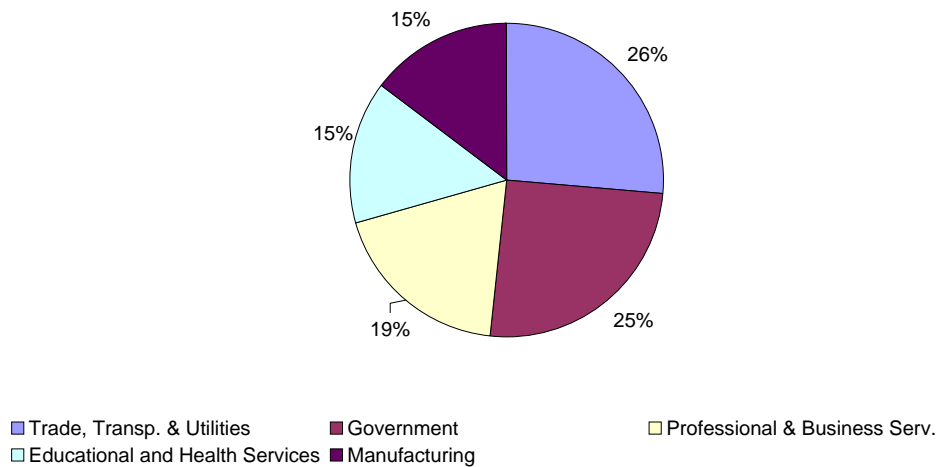


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

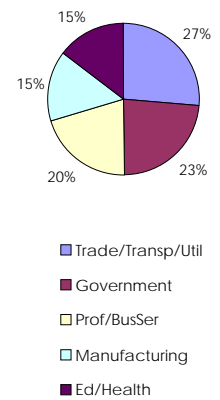


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



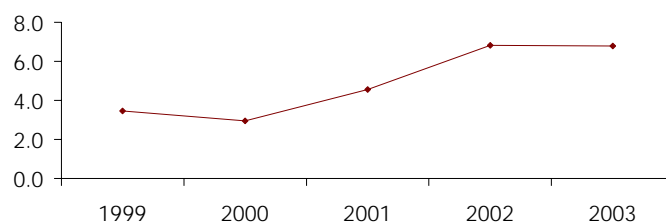
Unemployment

	Labor Force	Unemployment Rate
1999	712,700	3.5
2000	734,300	3.0
2001	748,500	4.6
2002	756,600	6.8
2003	750,300	6.8

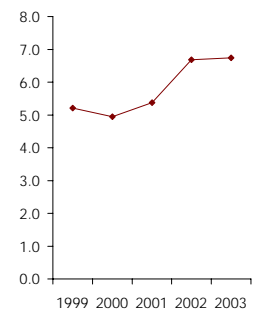
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

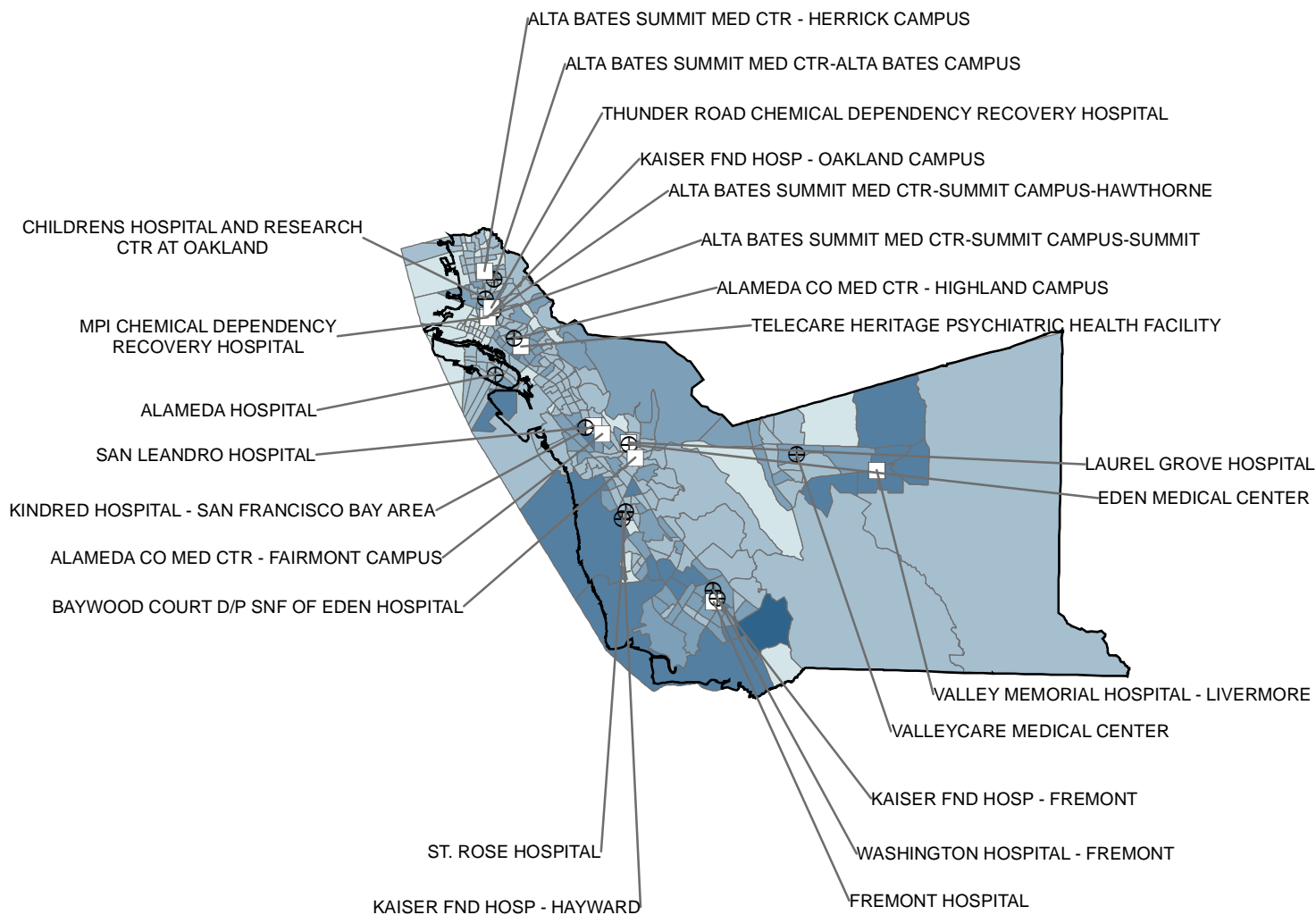
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

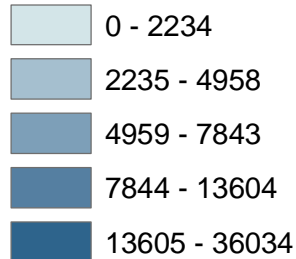
Hospices



Alameda County

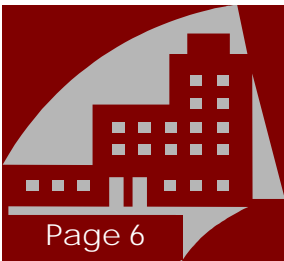
Hospital Sites/EMS Level Population

- Comprehensive
- ⊕ Basic
- △ Standby
- None



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



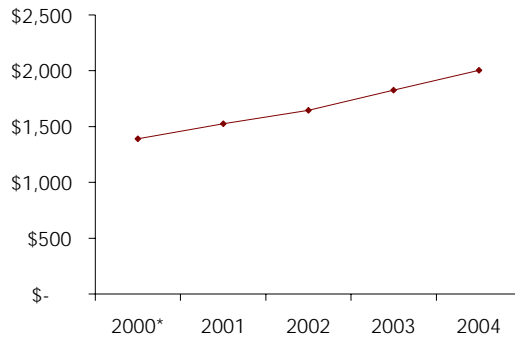
Alameda County

Healthcare Resources

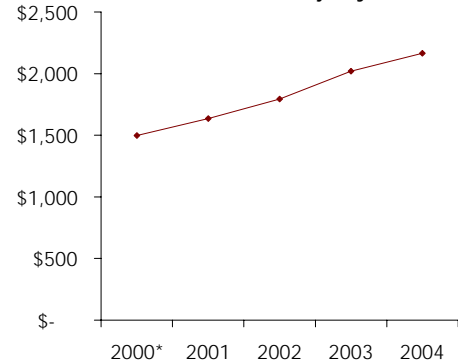
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



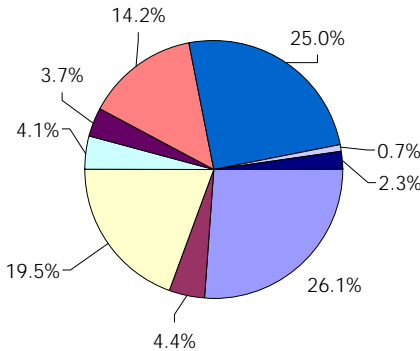
Net Patient Revenue
Per Adj Day



2000*	\$	1,389,945,592
2001	\$	1,524,833,079
2002	\$	1,645,454,298
2003	\$	1,825,072,619
2004	\$	2,004,144,561

2000*	\$	1,499
2001	\$	1,636
2002	\$	1,793
2003	\$	2,019
2004	\$	2,165

Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

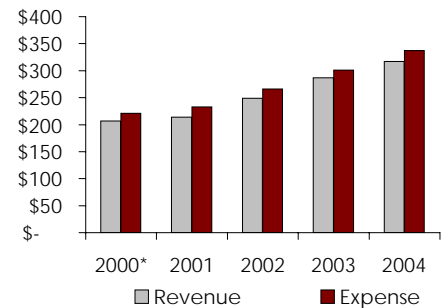
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,490	\$ 1,594
2001	\$ 1,630	\$ 1,771
2002	\$ 1,778	\$ 1,901
2003	\$ 2,014	\$ 2,118
2004	\$ 1,790	\$ 1,906

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 207	\$ 221
2001	\$ 214	\$ 233
2002	\$ 249	\$ 266
2003	\$ 287	\$ 301
2004	\$ 317	\$ 337

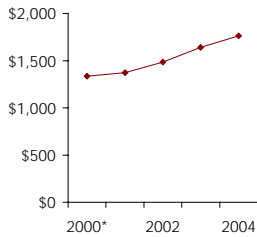
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

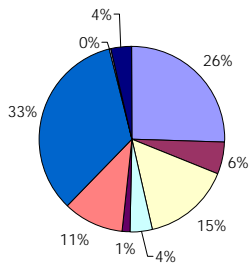
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

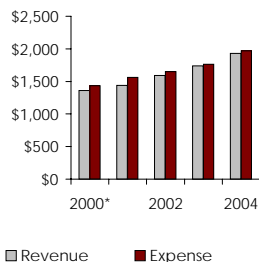


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



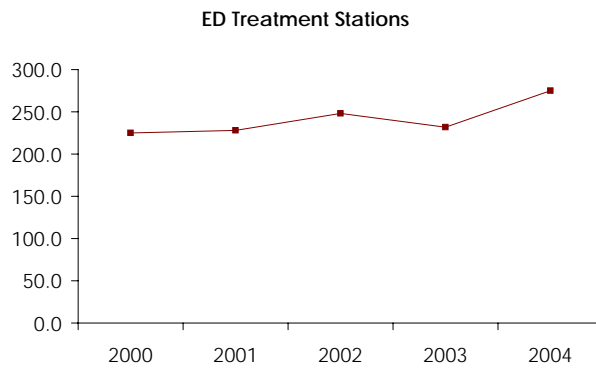
- Revenue
- Expense

ACUTE CARE HOSPITALS

Emergency Room Services

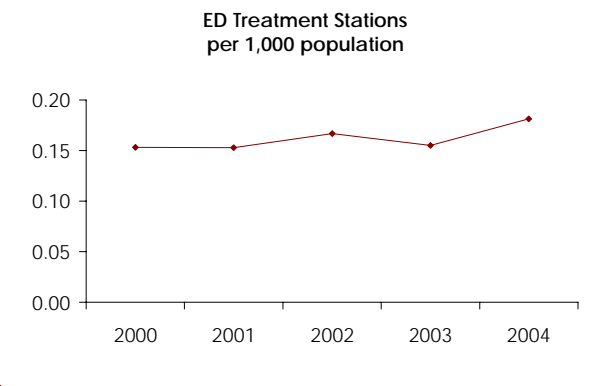


	ED Stations	Per 1,000 Pop.
2000	225	0.15
2001	228	0.15
2002	248	0.17
2003	232	0.16
2004	275	0.18



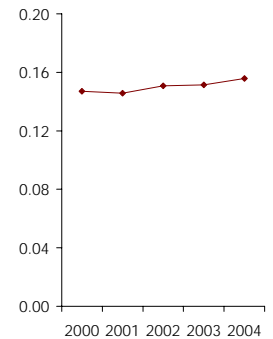
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	13
Comprehensive	0
Trauma Center	3



California

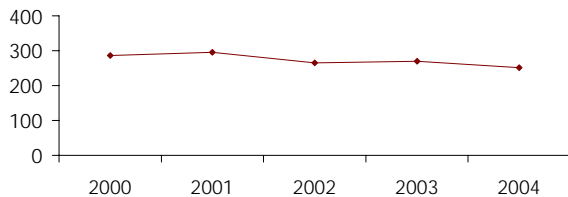
ED Treatment Stations Per 1,000 Population



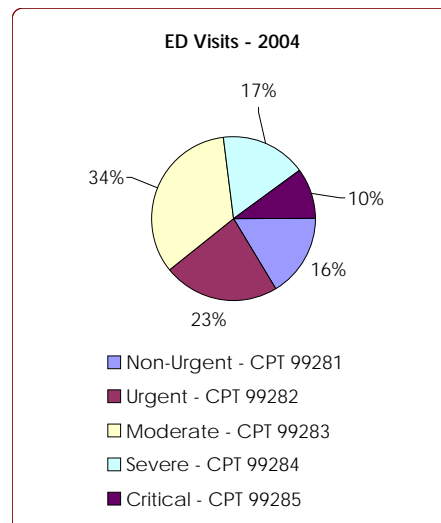
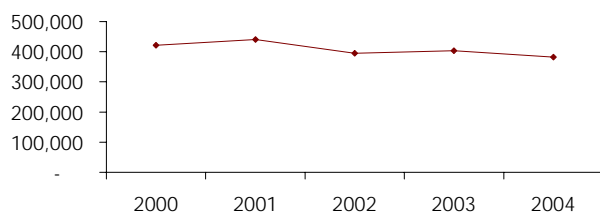
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	421,132	286	0.17
2001	440,099	295	0.16
2002	395,077	265	0.15
2003	403,396	270	0.15
2004	381,701	252	0.15

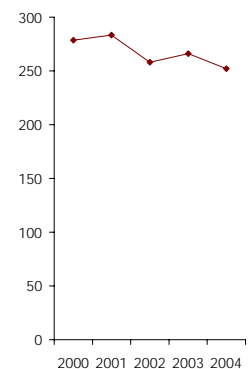
Total Hospital ED Visits per 1,000 Population



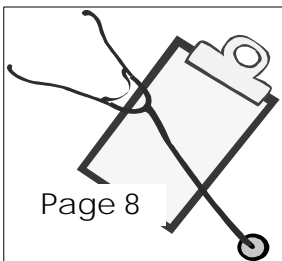
Total Hospital ER Visits



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



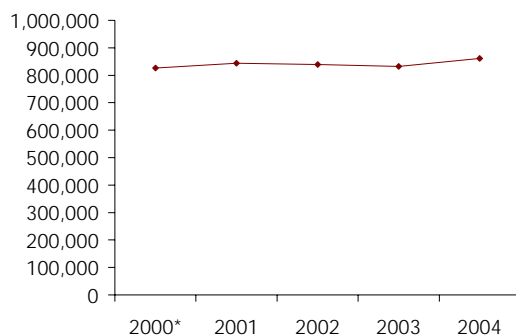
Alameda County

Healthcare Resources

ACUTE CARE HOSPITALS

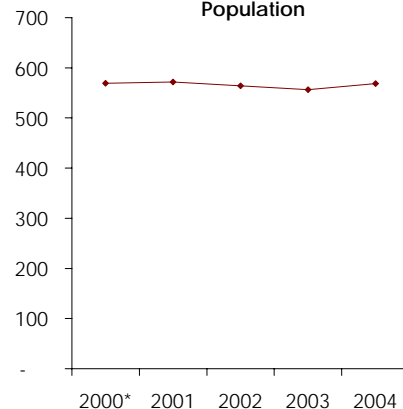
Patient Days

Patient Days



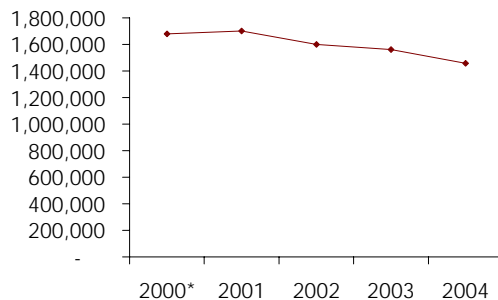
	Patient Days	Per 1,000 Pop.
2000*	826,329	569
2001	844,275	572
2002	839,453	564
2003	832,064	556
2004	861,857	568

Patient Days Per 1,000 Population



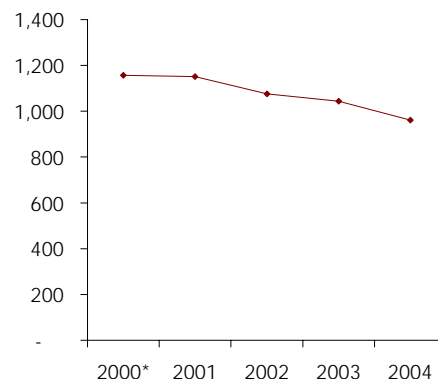
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	1,679,463	1,157
2001	1,701,117	1,152
2002	1,600,872	1,076
2003	1,561,256	1,044
2004	1,457,537	961

Outpatient Visits Per 1,000 Population

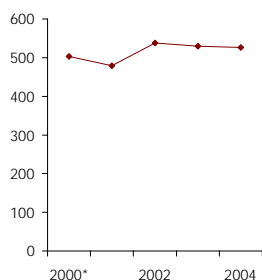


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

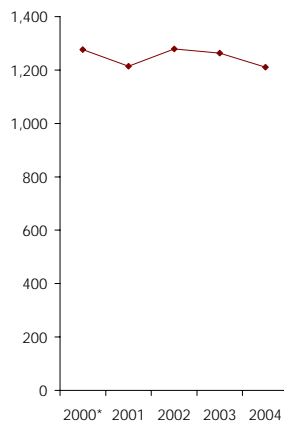
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population



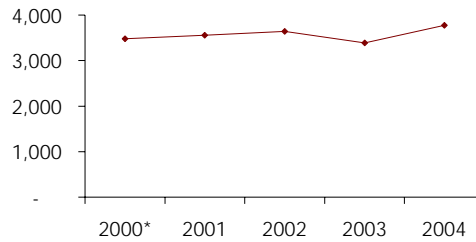
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

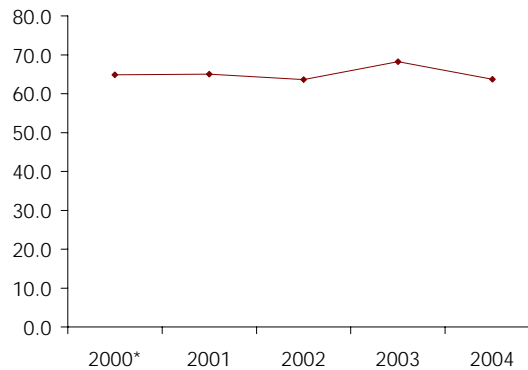


	Beds	Per 1,000 Pop.
2000*	3,481	2.4
2001	3,557	2.4
2002	3,638	2.4
2003	3,385	2.3
2004	3,773	2.5

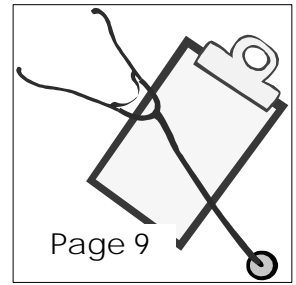
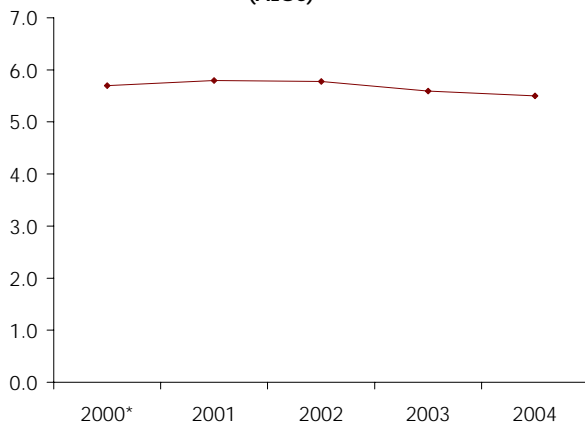
Occupancy Rate

Occupancy Rate

	Rate	Days
2000*	64.9	5.7
2001	65.0	5.8
2002	63.6	5.8
2003	68.3	5.6
2004	63.7	5.5

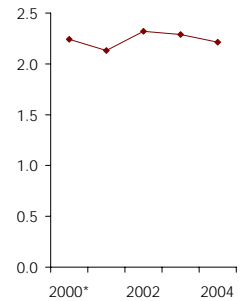


Average Length of Stay (ALOS)

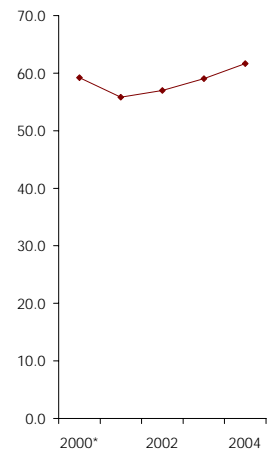


California

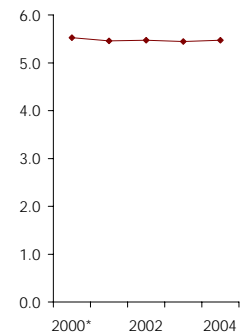
Available Beds Per 1,000 Population



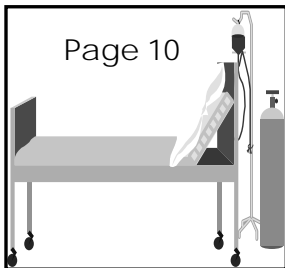
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Alameda County

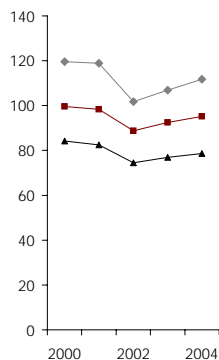
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

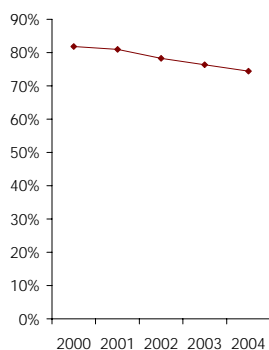
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

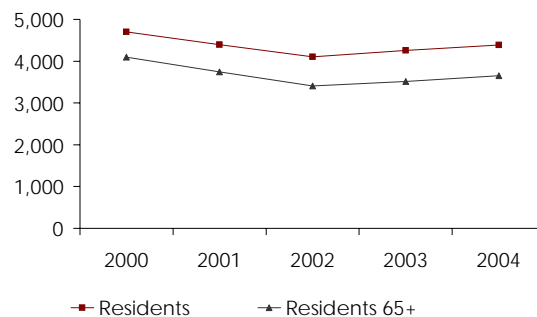
Occupancy Rate



LTC Residents LTC Residents 65+

2000	4,704	4,099
2001	4,394	3,745
2002	4,102	3,404
2003	4,261	3,513
2004	4,391	3,651

Residents



— Residents — Residents 65+

Beds



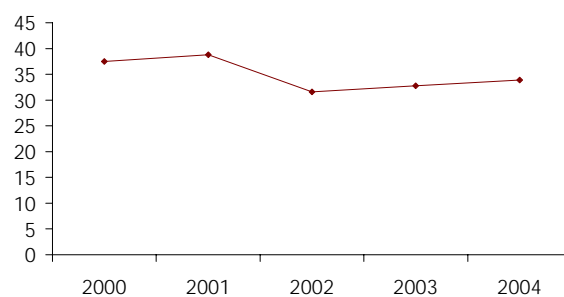
Beds

2000	5,720
2001	5,699
2002	4,691
2003	4,935
2004	5,103

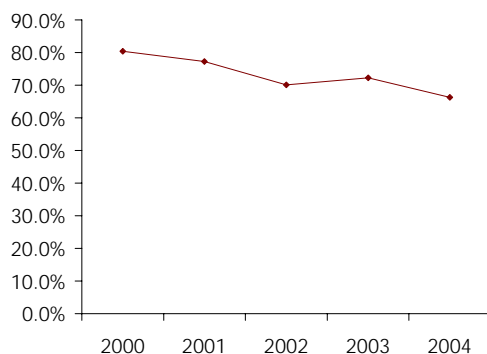
LTC Beds Per 1,000 Population 65+

2000	37.5
2001	38.8
2002	31.6
2003	32.8
2004	33.9

Beds per 1,000 Population 65+



Occupancy Rate



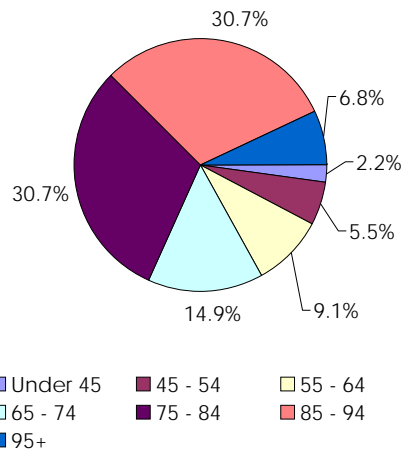
Occupancy Rate

2000	80.4%
2001	77.3%
2002	70.1%
2003	72.3%
2004	66.3%

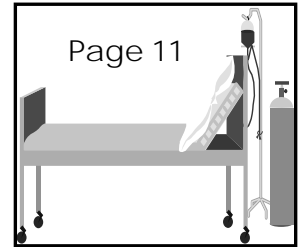
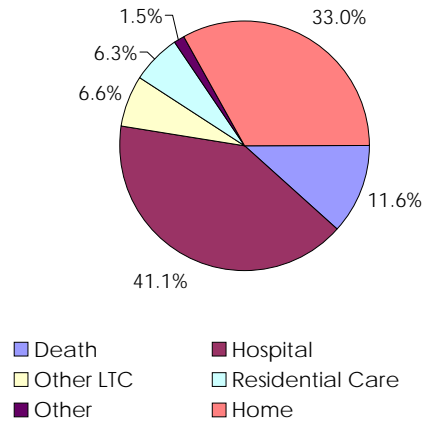
LONG-TERM CARE FACILITIES

Residents

Age

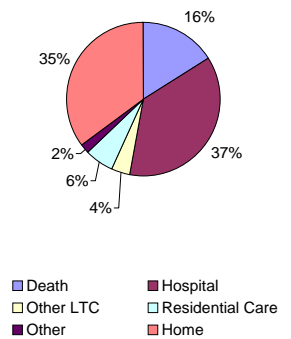


Discharged to



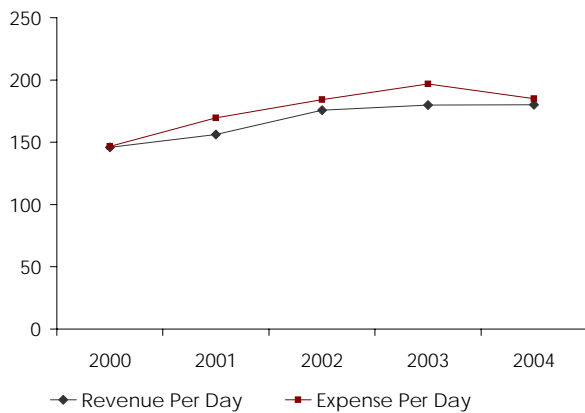
California

Discharged to



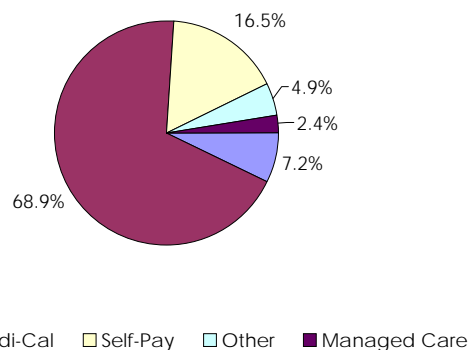
Financial Information

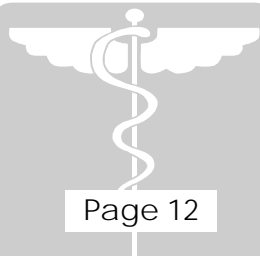
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	146	\$	147
2001	\$	156	\$	170
2002	\$	176	\$	184
2003	\$	180	\$	197
2004	\$	180	\$	185

Payers





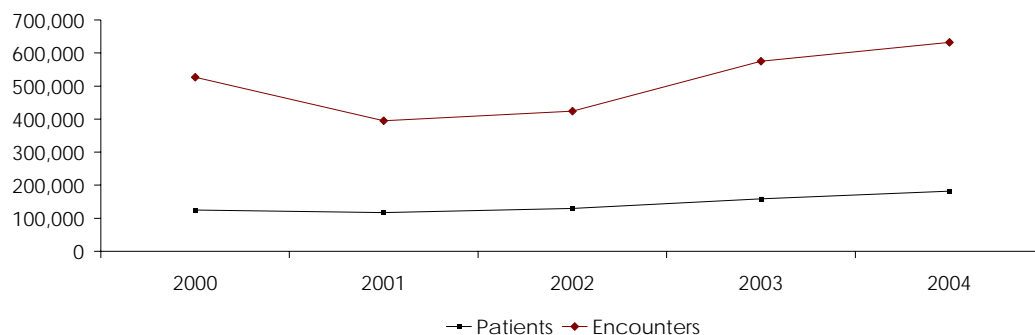
Alameda County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

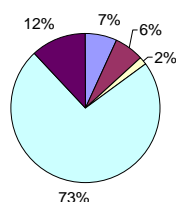
Patients



	Encounters	Patients	# Community	# Free
2000	526,508	125,286	45	1
2001	394,678	117,032	36	0
2002	423,734	130,029	40	0
2003	574,776	158,647	46	0
2004	632,239	182,448	48	1

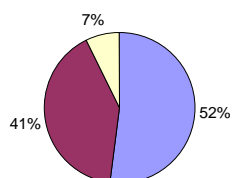
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

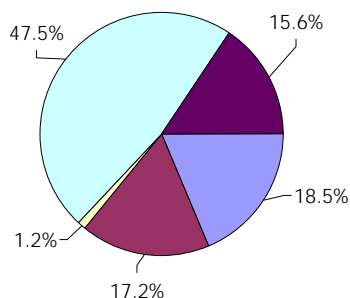
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

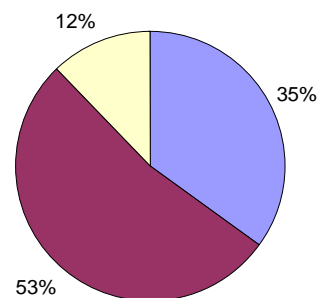
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

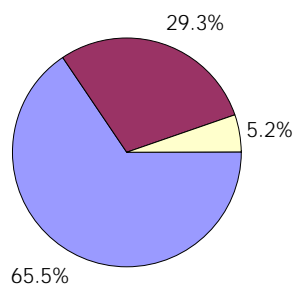
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

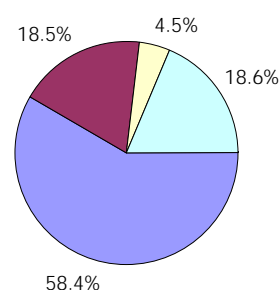
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

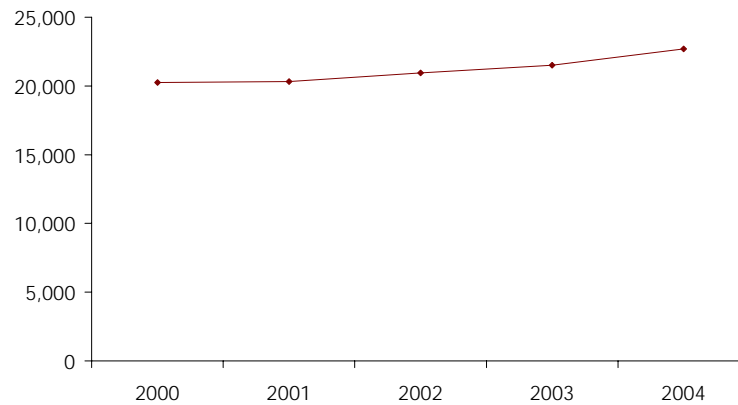
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

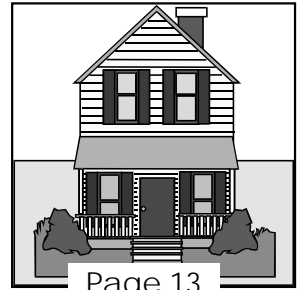
Statewide Trends

Unduplicated Patients



Number

Year	Number
2000	20,262
2001	20,314
2002	20,954
2003	21,502
2004	22,704



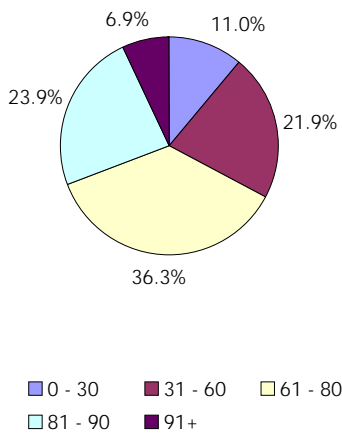
Page 13

California

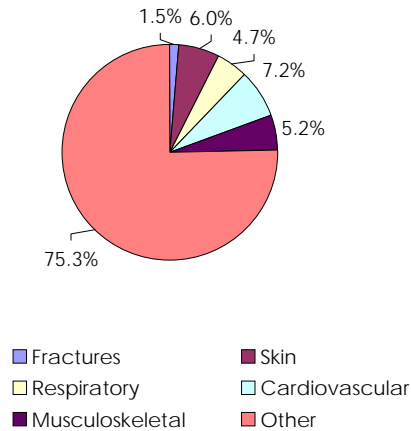
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

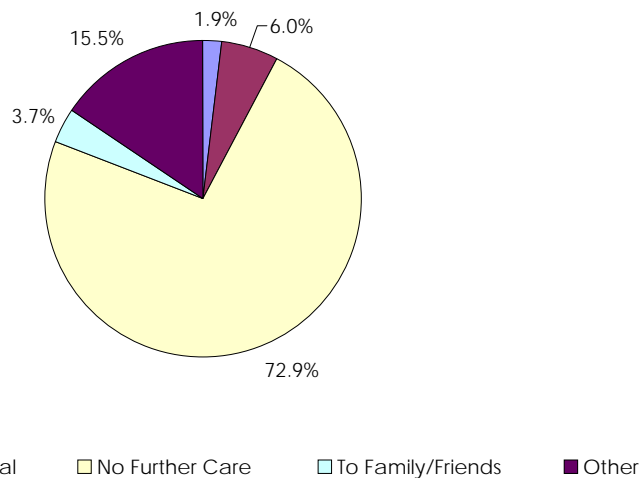
Age



Condition



Discharged To - 2004





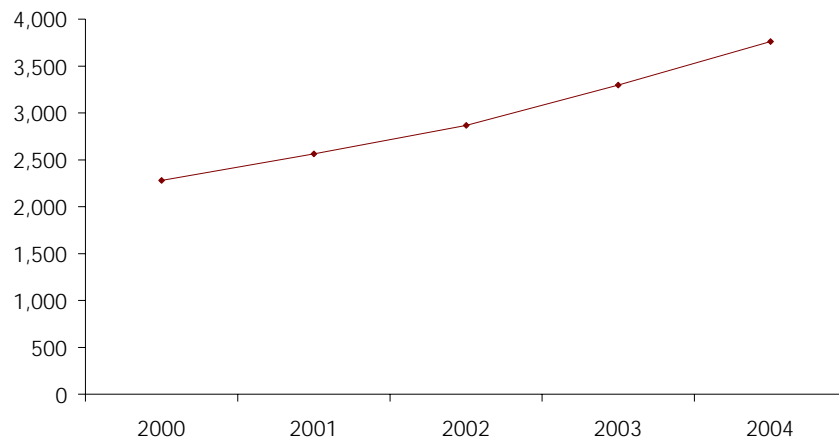
Alameda County

Healthcare Resources

HOSPICE

County Trends

Patients

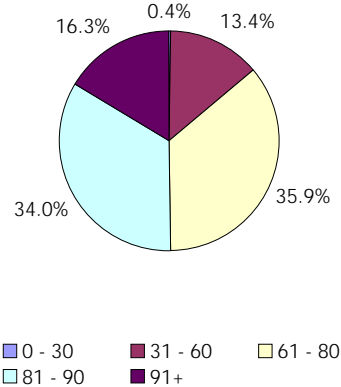


Patients

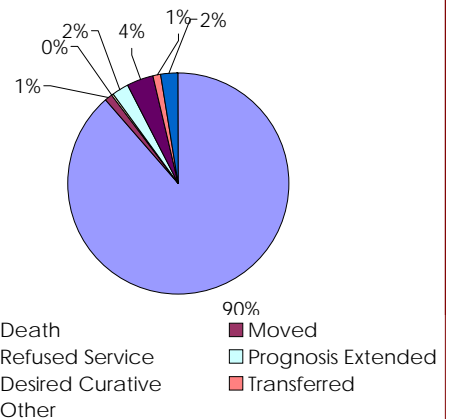
2000	2,279
2001	2,564
2002	2,868
2003	3,298
2004	3,761

Patients 2004

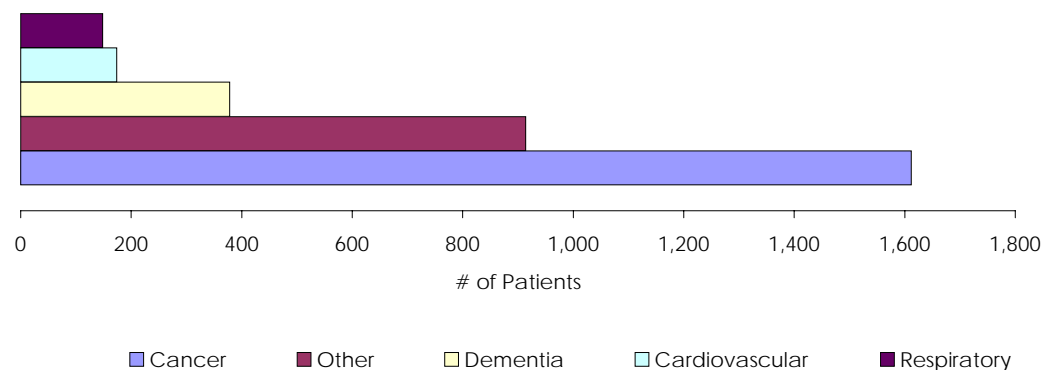
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauutil.htm>)

California

Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

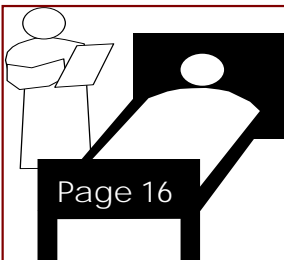
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



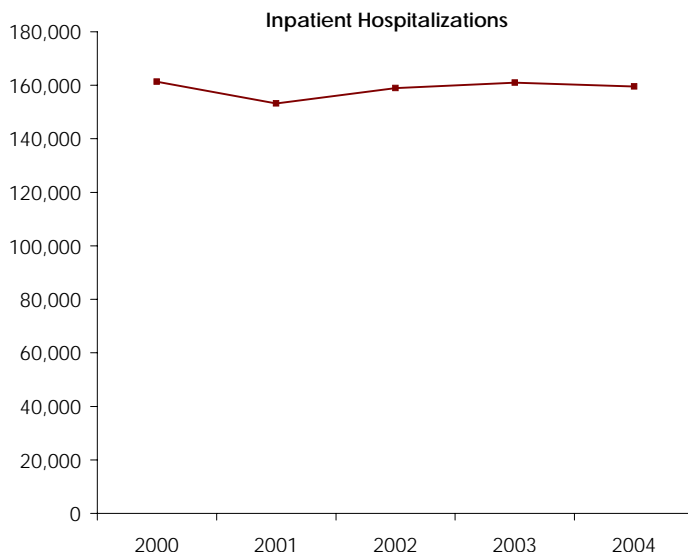
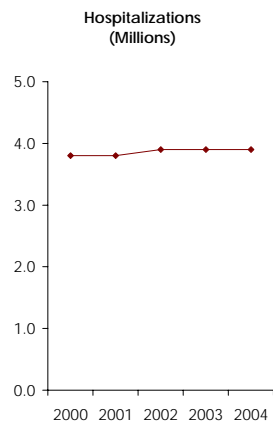
Alameda County

Hospitalization Characteristics

INPATIENT OVERVIEW

County Trends

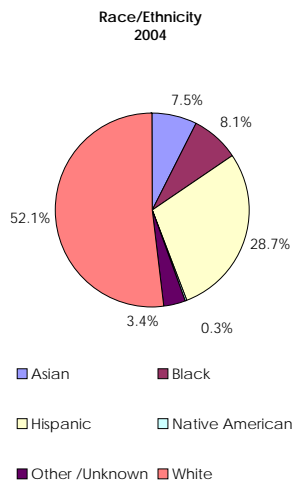
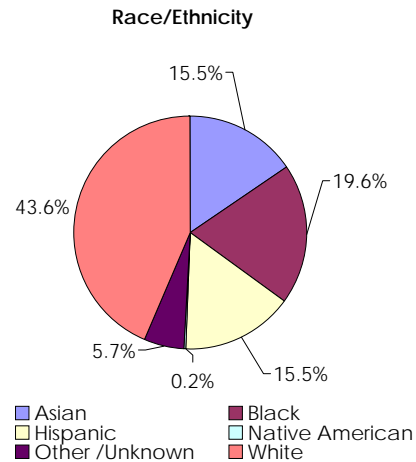
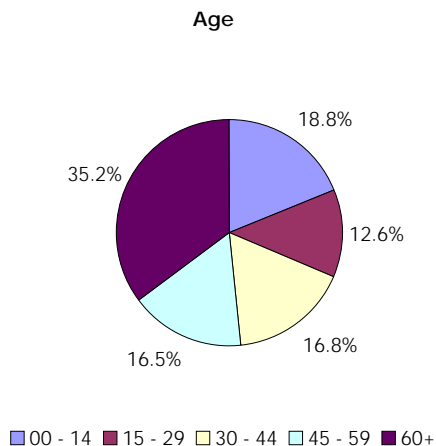
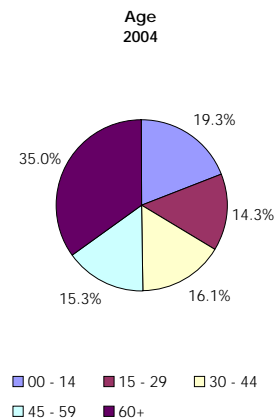
California



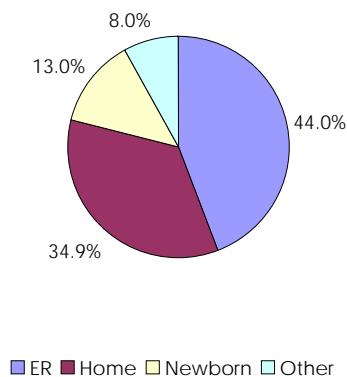
Inpatients

2000	161,353
2001	153,239
2002	159,008
2003	161,036
2004	159,570

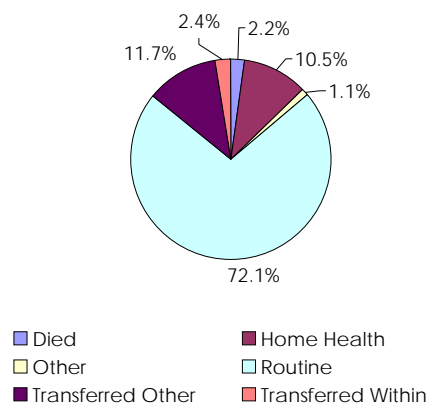
Patients 2004

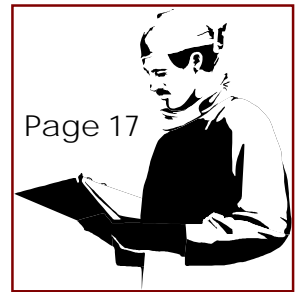


Admitted From

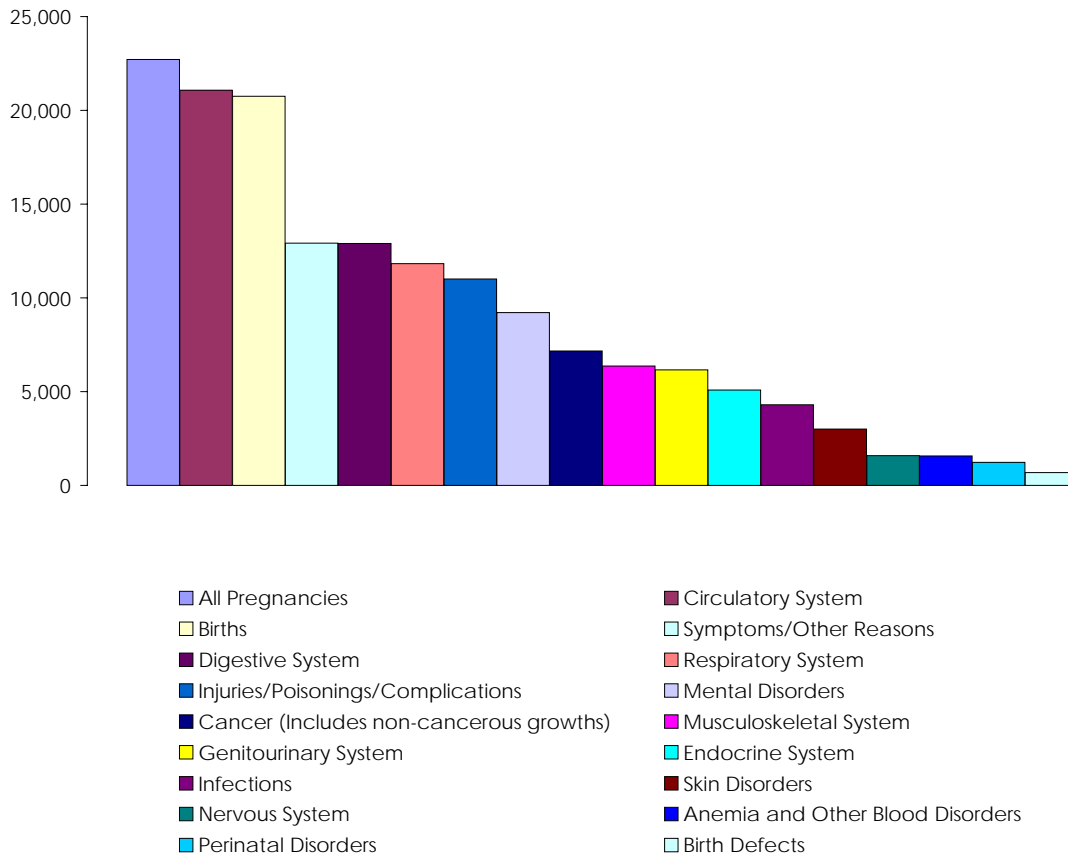


Discharged to





Types of Principal Diagnoses 2004

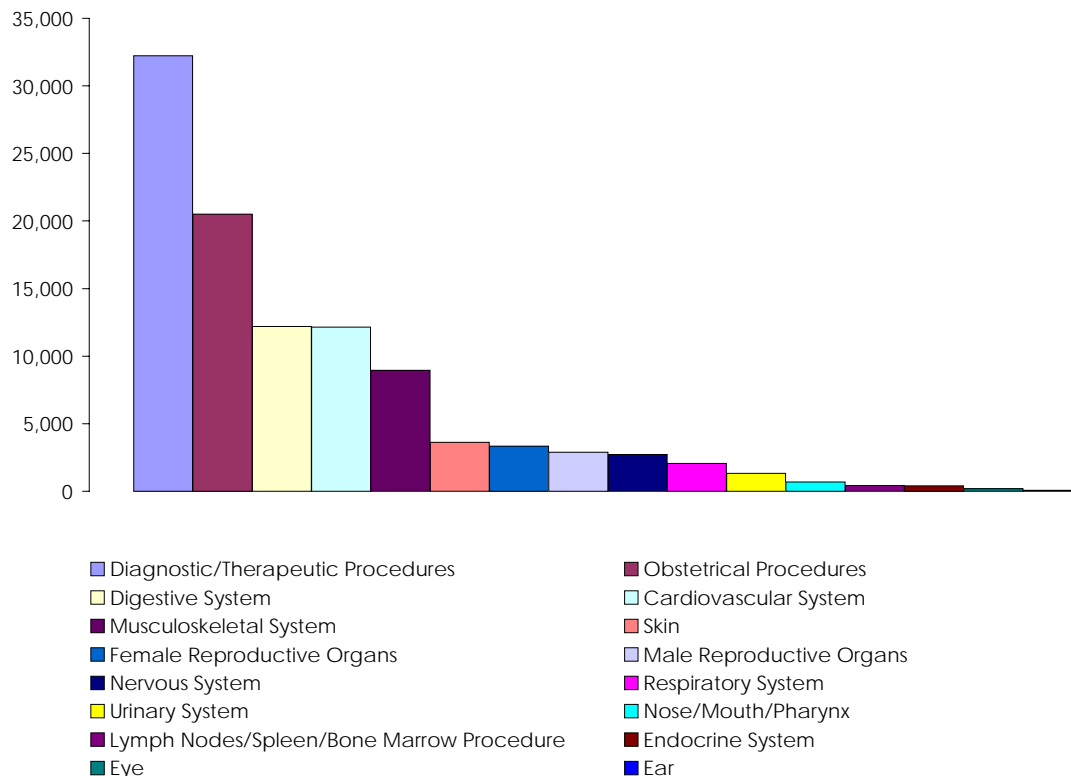


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

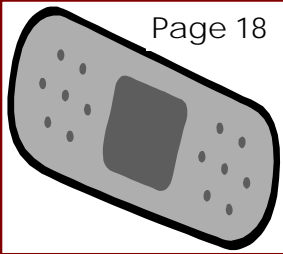
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

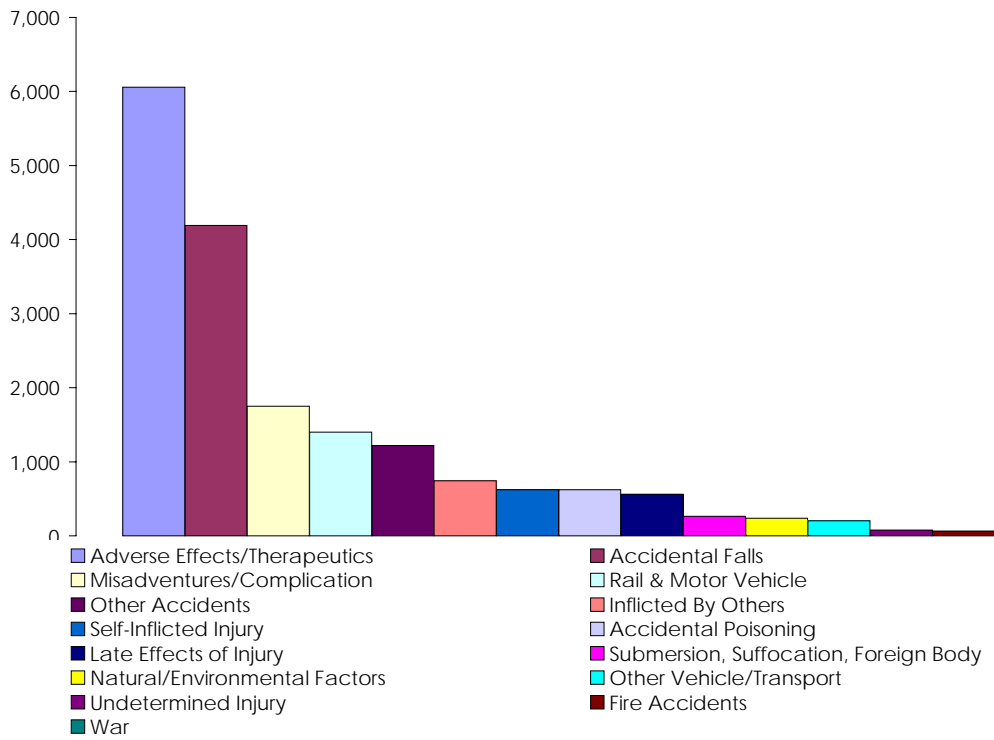


Alameda County

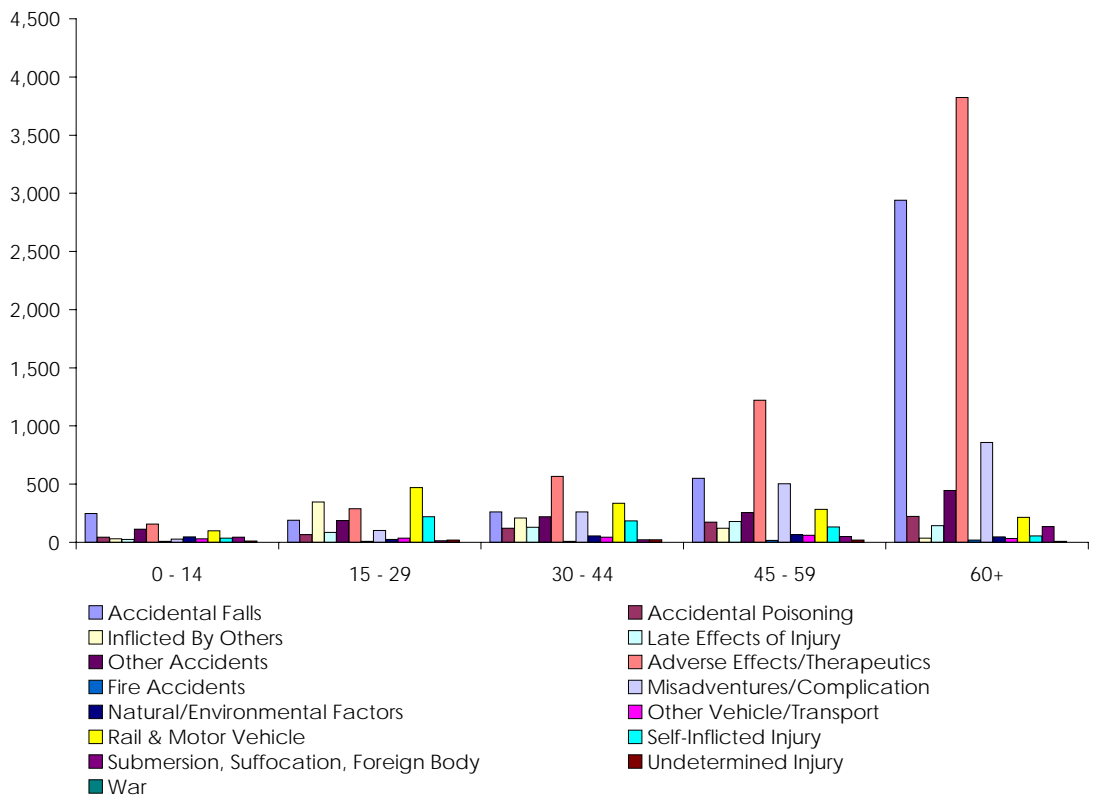
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures / complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

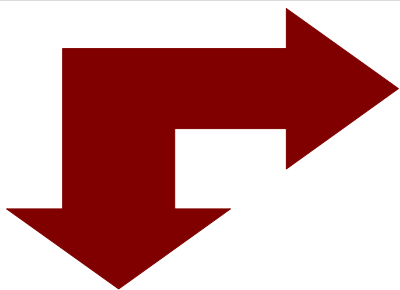


Alameda County

Specific Hospitalization Trends

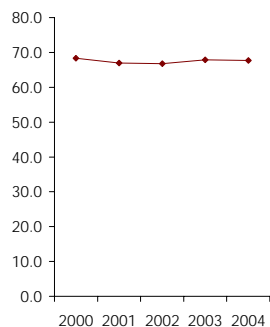
BIRTHS & DELIVERIES

County Trends

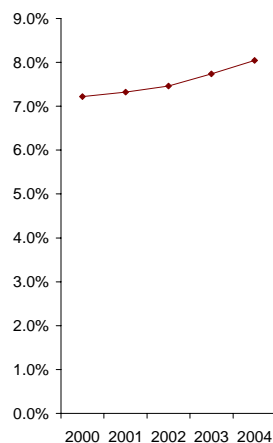


California

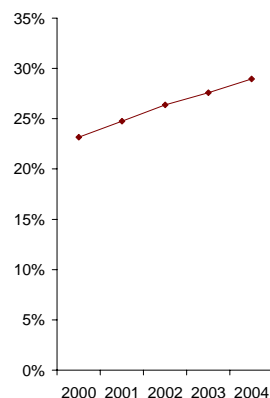
Fertility Rate Per 1,000
(Women between
15 - 44 years)



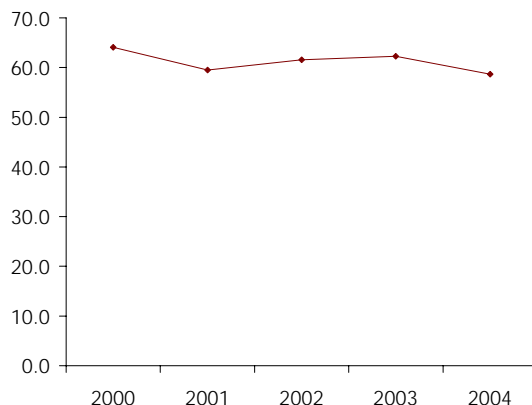
% of Premature Births



% of Cesarean Section
Deliveries



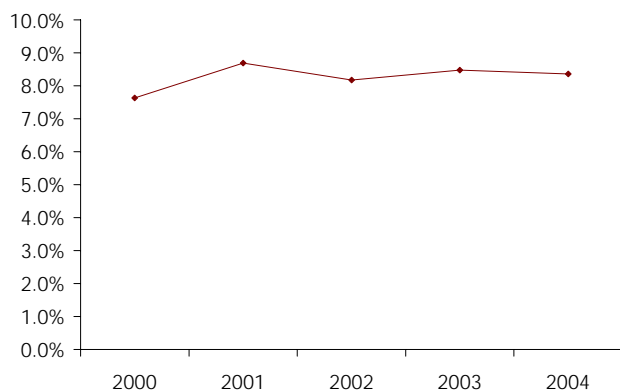
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	21,949	64.1
2001	21,094	59.5
2002	21,603	61.5
2003	21,441	62.3
2004	20,750	58.7

Premature Births

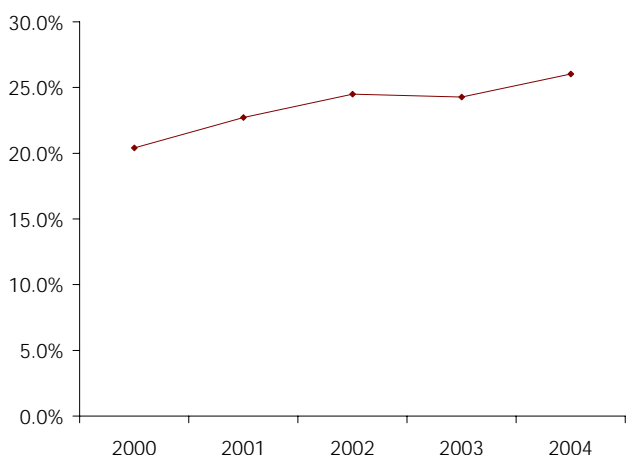
% of Premature Births



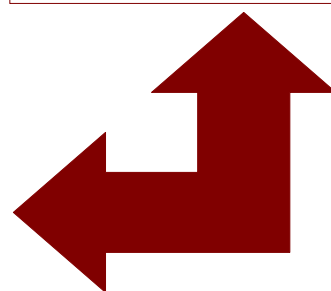
	Premature Births	% of Total Births
2000	1,675	7.6%
2001	1,832	8.7%
2002	1,766	8.2%
2003	1,817	8.5%
2004	1,735	8.4%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



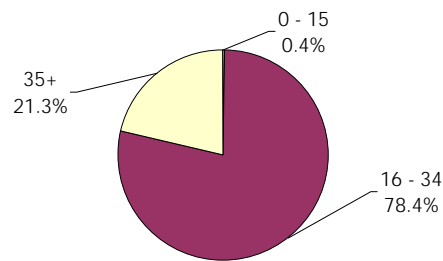
	C-Sections	% of All Deliveries
2000	4,478	20.4%
2001	4,791	22.7%
2002	5,294	24.5%
2003	5,203	24.3%
2004	5,400	26.0%





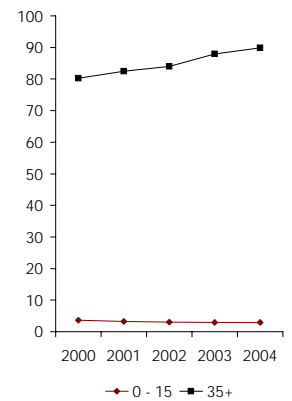
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	123	0.6%	17,550	80.7%	4,069	18.7%
2001	98	0.5%	16,758	80.2%	4,045	19.4%
2002	77	0.4%	16,931	79.3%	4,343	20.3%
2003	73	0.3%	16,692	79.0%	4,366	20.7%
2004	73	0.4%	16,031	78.4%	4,351	21.3%

**All Deliveries:
Mother's Age At Delivery, 2004**

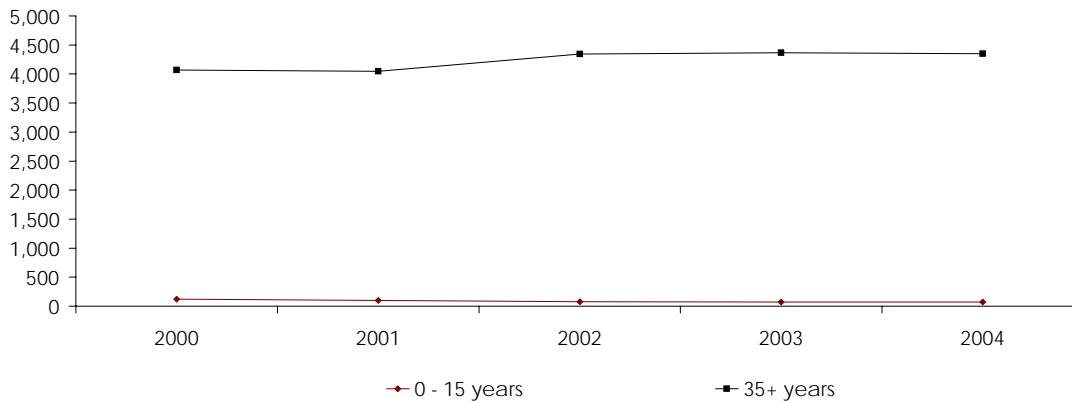


California

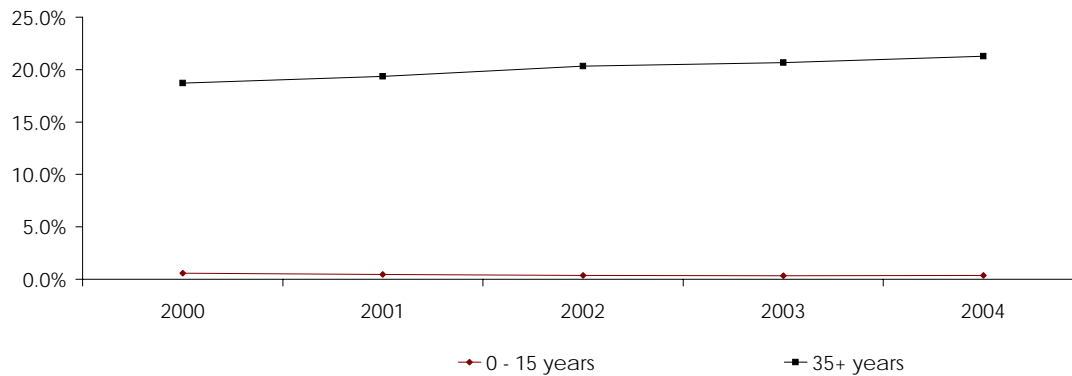
**High-Risk Deliveries
(thousands)**



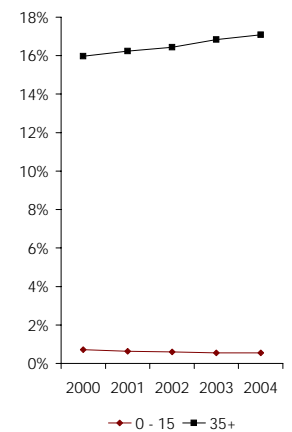
High-Risk Deliveries

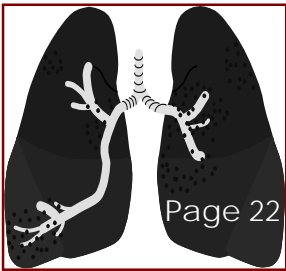


High-Risk Deliveries, % of All Deliveries



**High-Risk Deliveries
Percent**





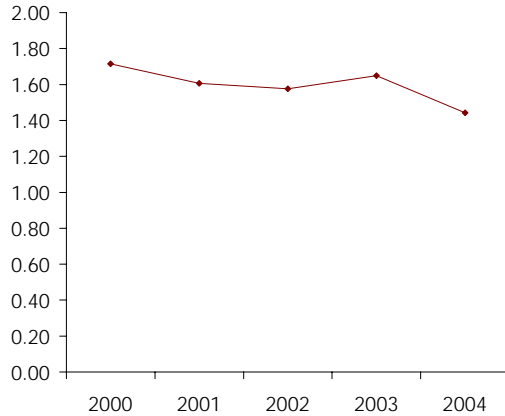
Alameda County

Specific Hospitalization Trends

ASTHMA*

County Trends

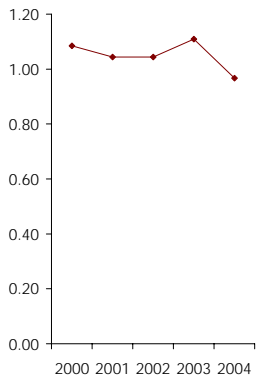
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,403	1.72	1.08
2001	2,251	1.61	1.04
2002	2,253	1.58	1.04
2003	2,380	1.65	1.11
2004	2,082	1.44	0.97

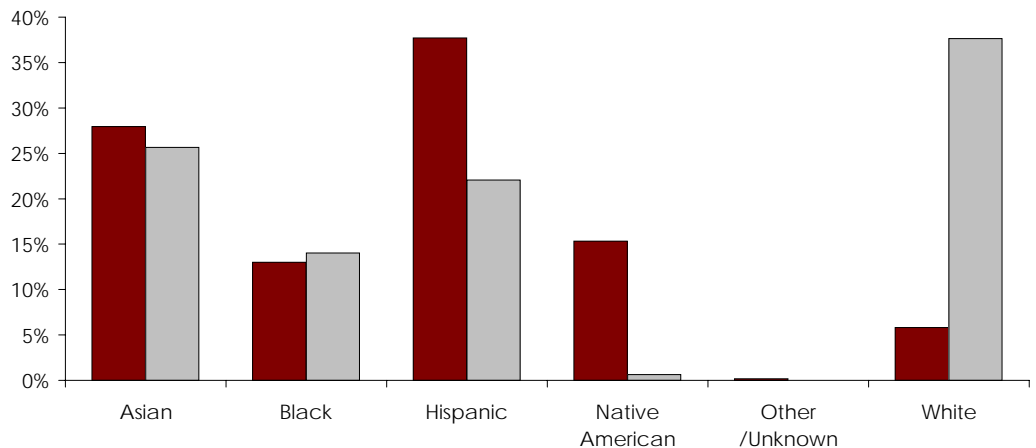
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

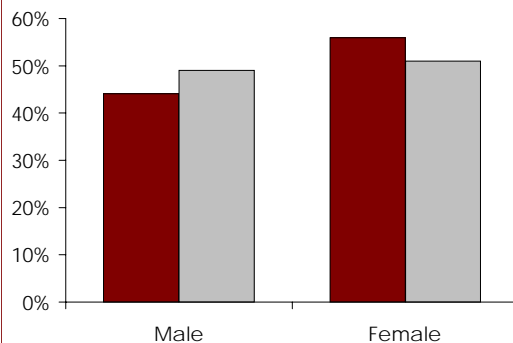
Race/Ethnicity



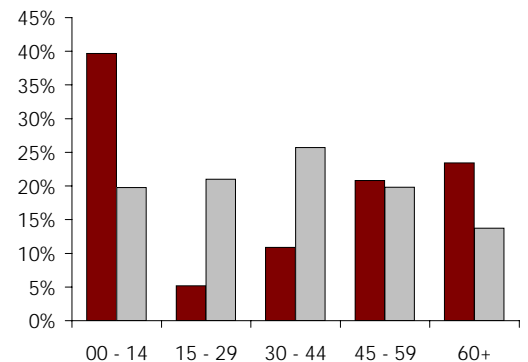
■ % of Asthma Patients

■ % of County Residents

Gender



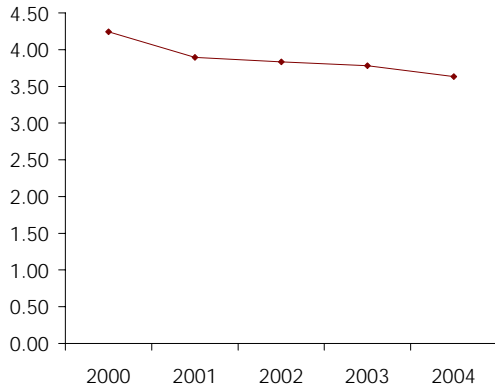
Age



CANCER*

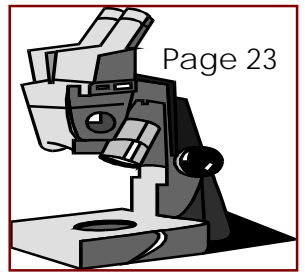
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



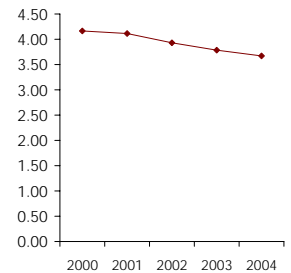
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,476	4.24	4.17
2001	5,059	3.89	4.11
2002	5,113	3.83	3.93
2003	5,126	3.78	3.78
2004	4,992	3.63	3.67



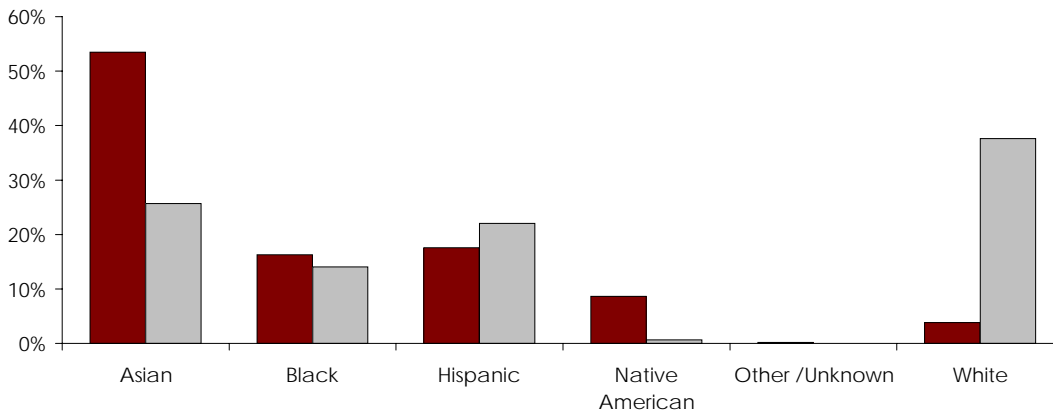
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

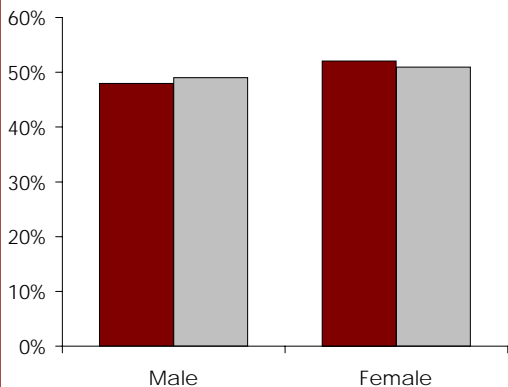
Race/Ethnicity



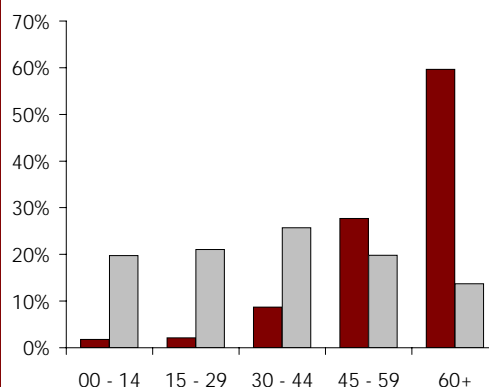
■ % of Cancer Patients

■ % of County Residents

Gender



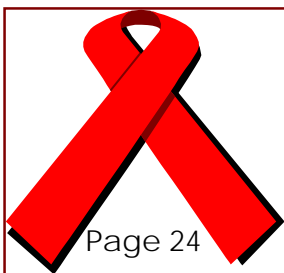
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



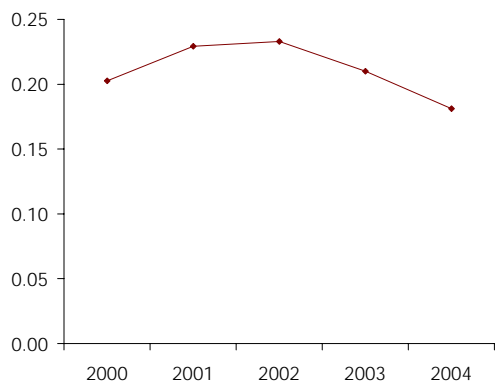
Alameda County

Specific Hospitalization Trends

HIV*

County Trends

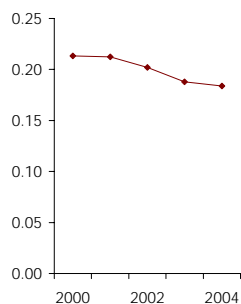
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	307	0.20	0.21
2001	354	0.23	0.21
2002	364	0.23	0.20
2003	328	0.21	0.19
2004	290	0.18	0.18

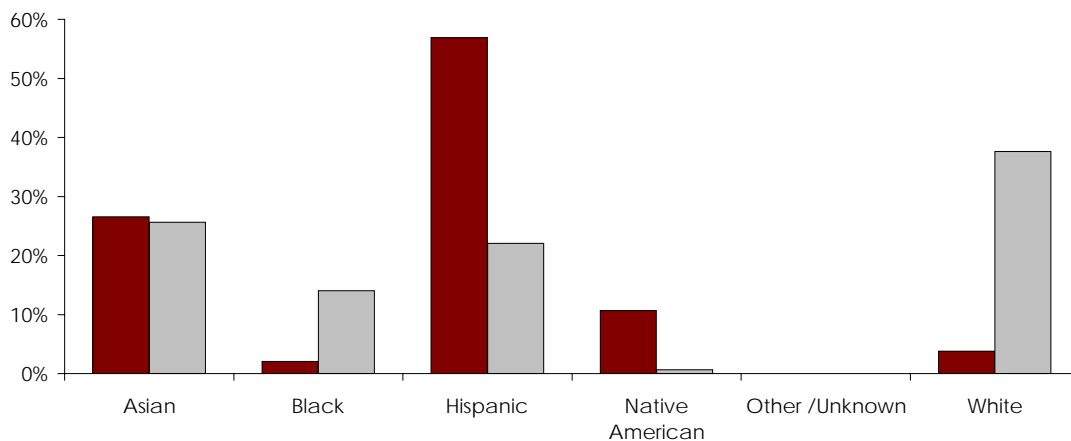
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

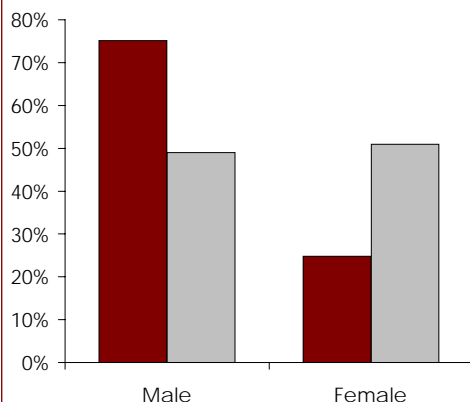
Race/Ethnicity



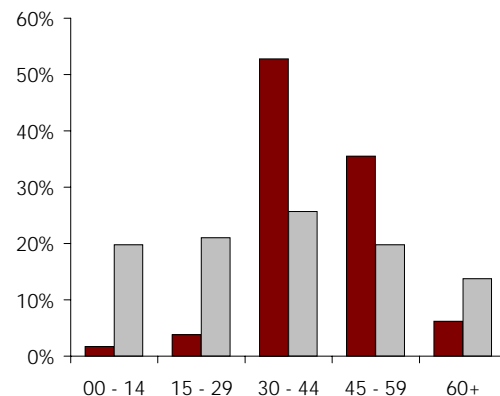
■ % of HIV Patients

■ % of County Residents

Gender



Age



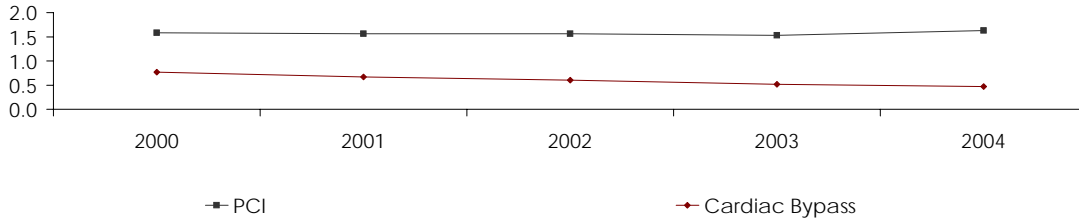
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

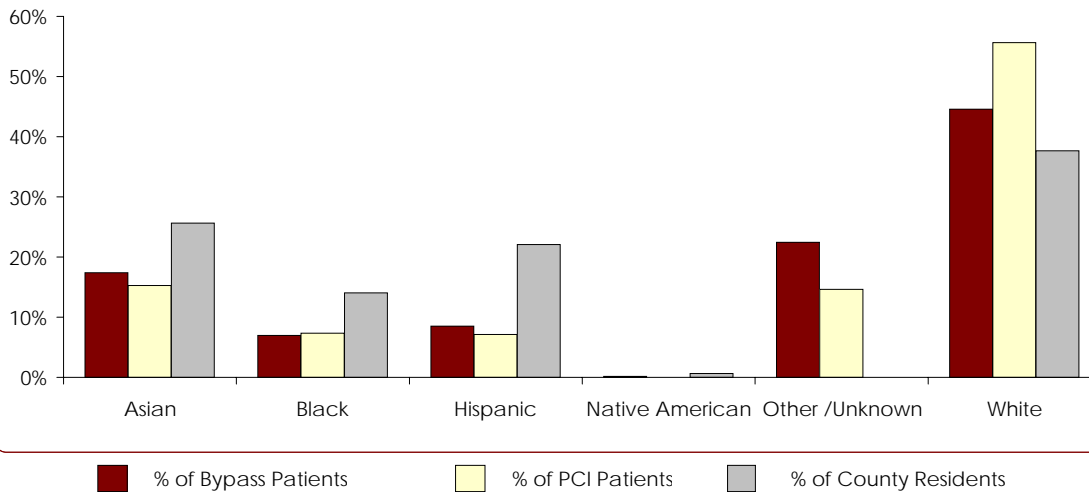
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



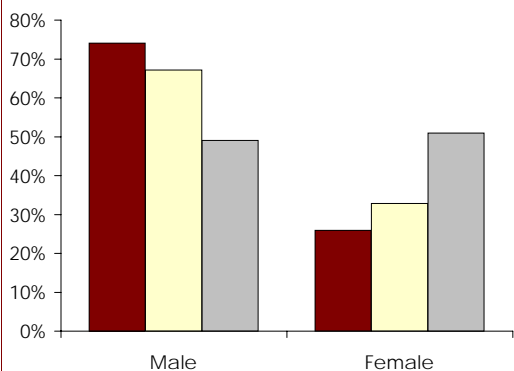
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,023	1.58	1.54	978	0.77	0.91
2001	2,014	1.56	1.59	857	0.67	0.81
2002	2,051	1.57	1.57	783	0.60	0.73
2003	2,062	1.53	1.50	699	0.52	0.62
2004	2,216	1.63	1.62	634	0.47	0.55

Patients 2004

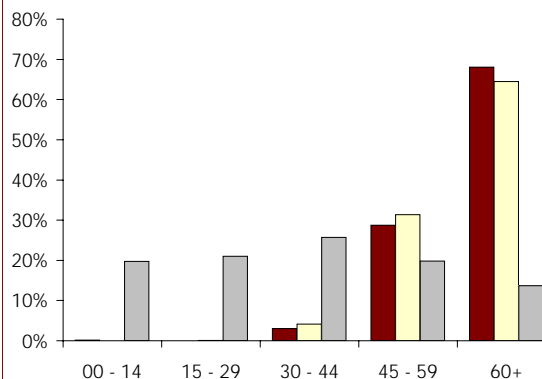
Race/Ethnicity



Gender

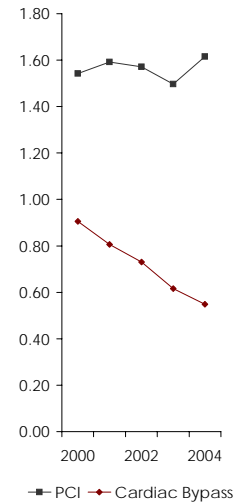


Age



California

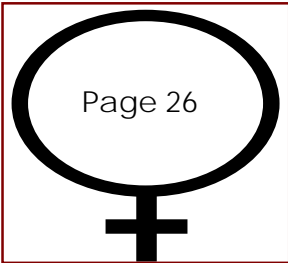
Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



*Based on Principal Diagnosis

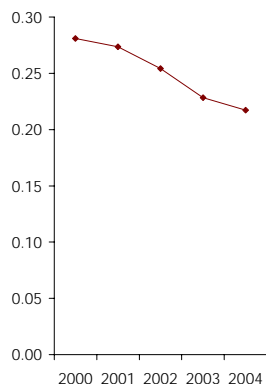
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



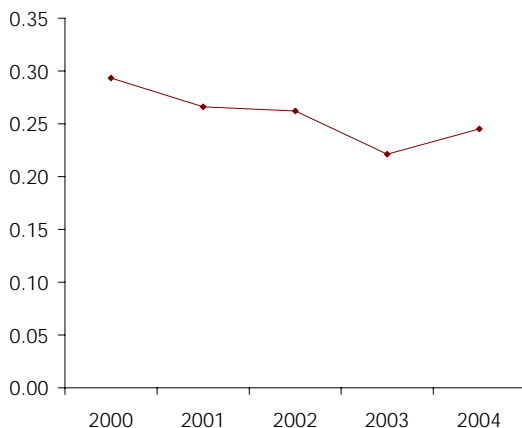
Alameda County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

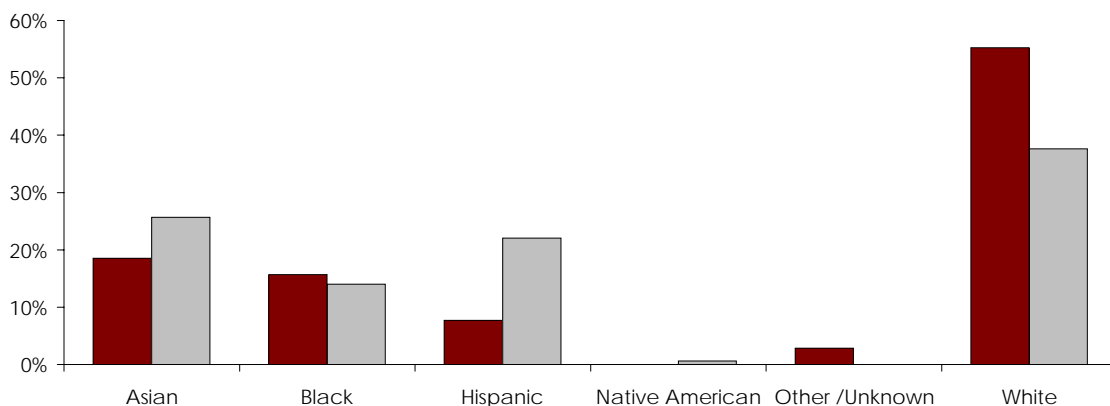
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	388	0.29	0.28
2001	360	0.27	0.27
2002	358	0.26	0.25
2003	316	0.22	0.23
2004	351	0.25	0.22

Patients 2004

Race/Ethnicity

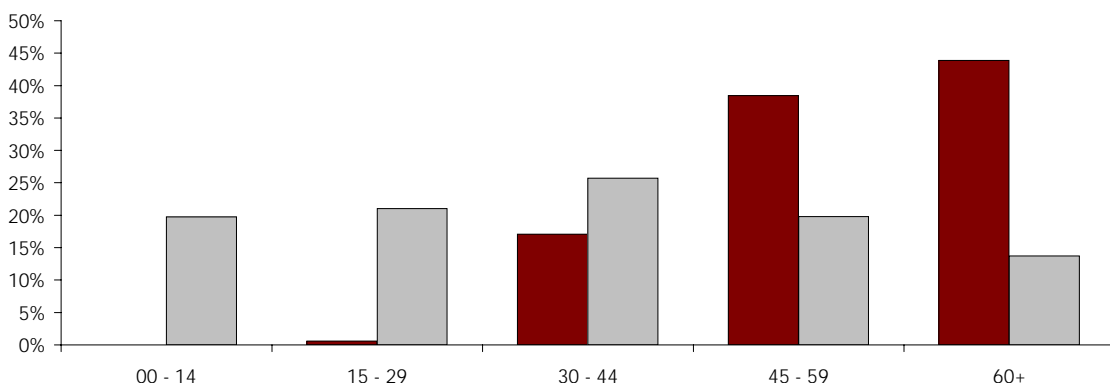


% of Mastectomy Patients



% of County Residents

Age



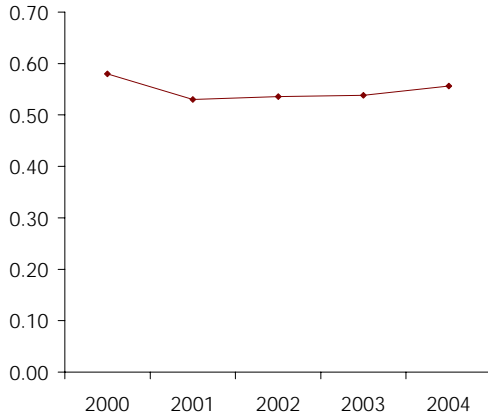
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

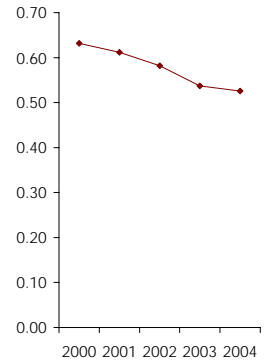
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	720	0.58	0.63
2001	663	0.53	0.61
2002	689	0.54	0.58
2003	703	0.54	0.54
2004	736	0.56	0.53

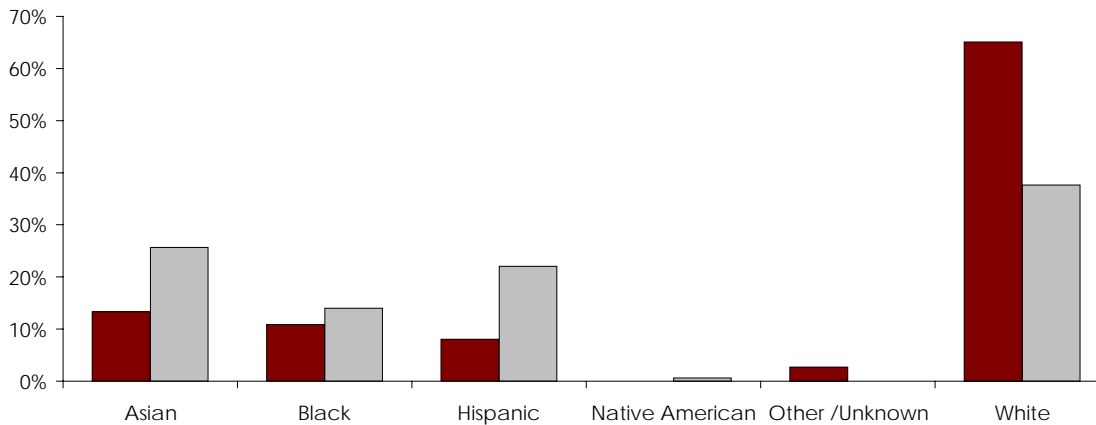
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

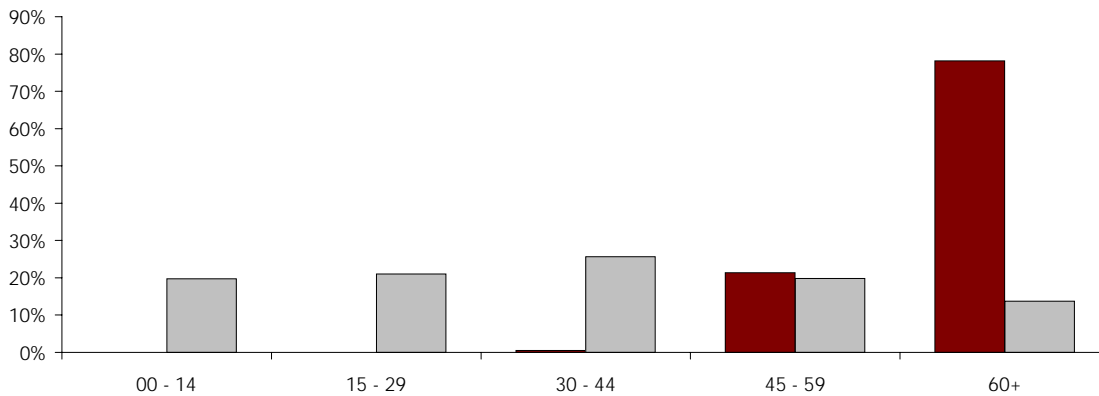
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

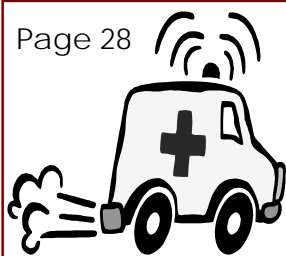
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



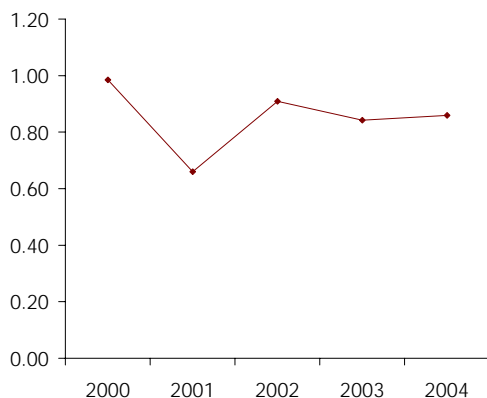
Alameda County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

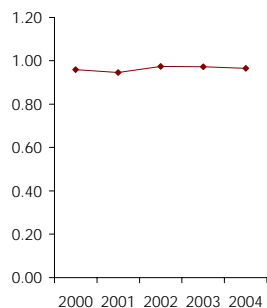
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,441	0.98	0.96
2001	978	0.66	0.95
2002	1,366	0.91	0.97
2003	1,269	0.84	0.97
2004	1,320	0.86	0.97

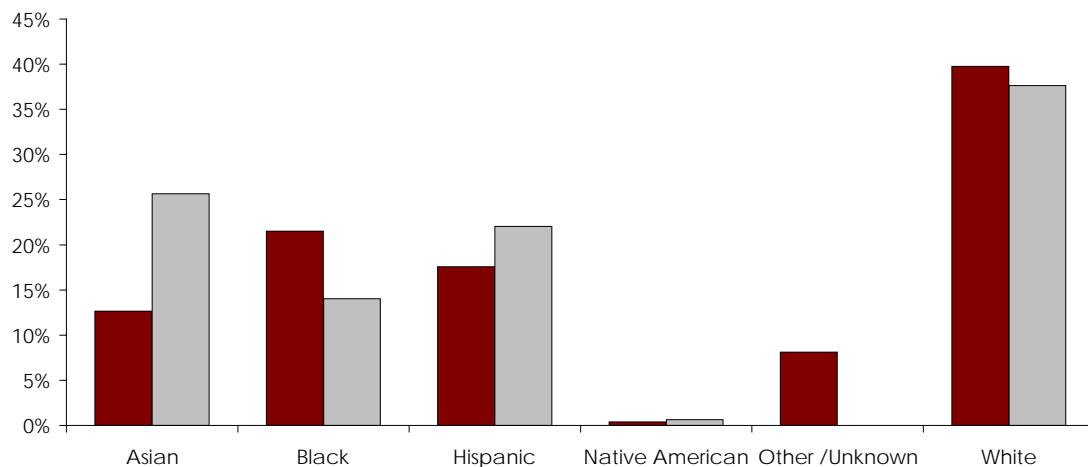
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

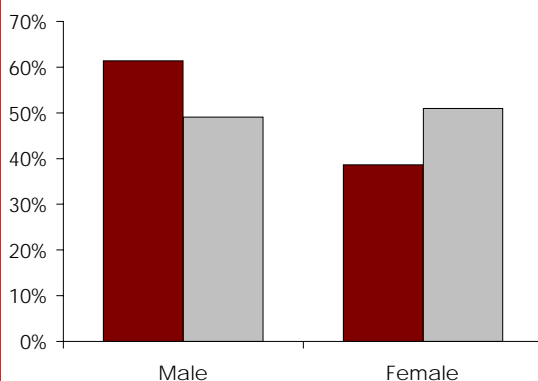
Race/Ethnicity



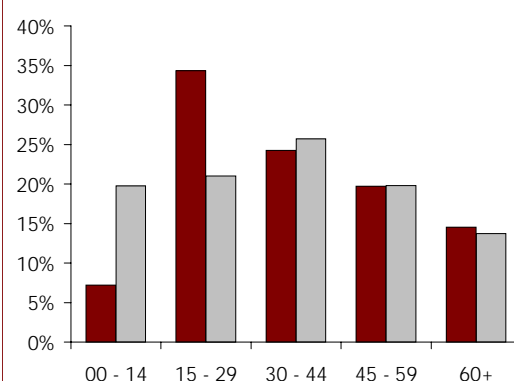
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

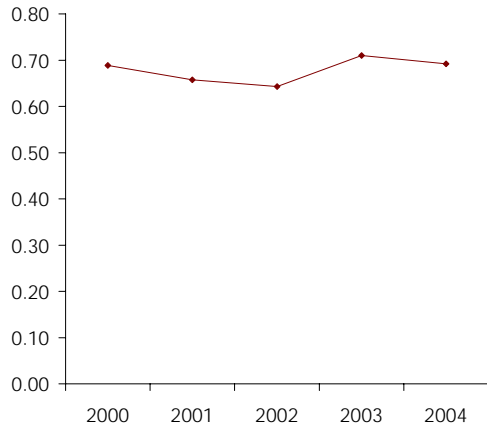
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

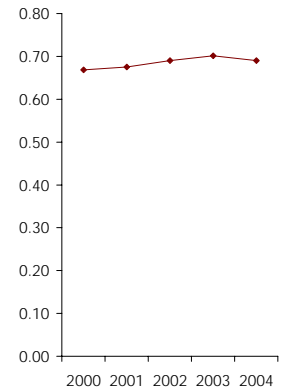
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,000	0.69	0.67
2001	972	0.66	0.68
2002	951	0.64	0.69
2003	1,065	0.71	0.70
2004	1,042	0.69	0.69

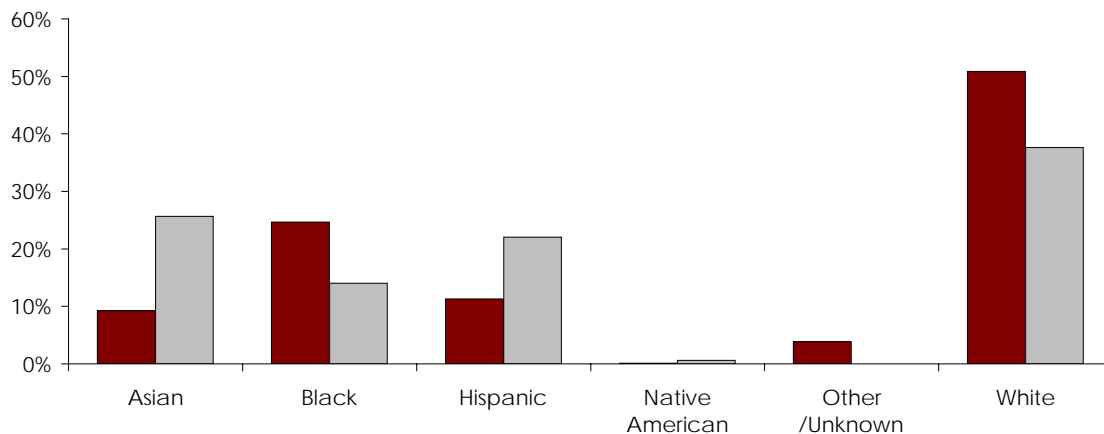
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



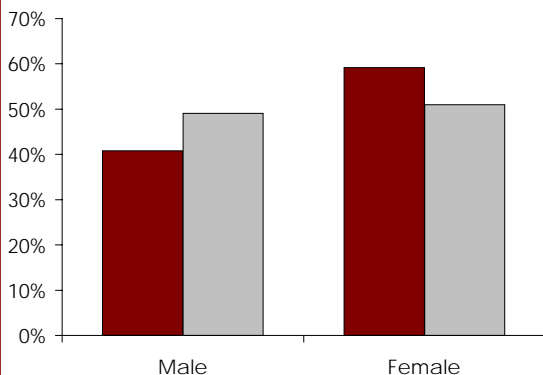
Patients 2004

Race/Ethnicity

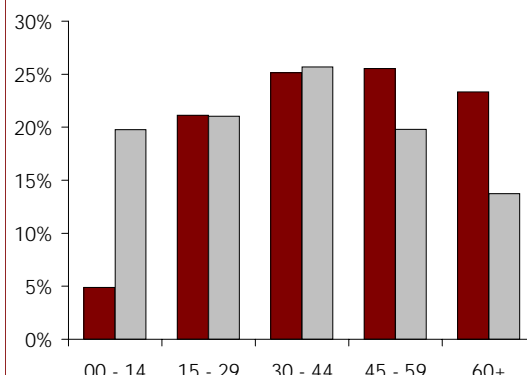


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



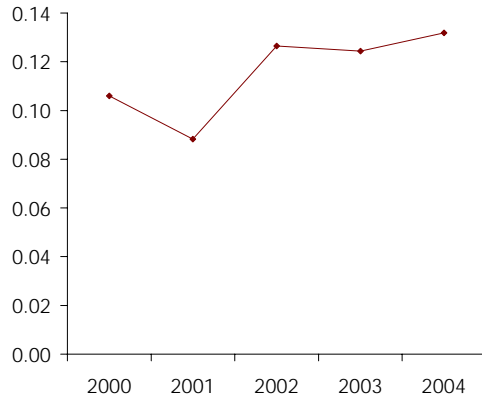
Alameda County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

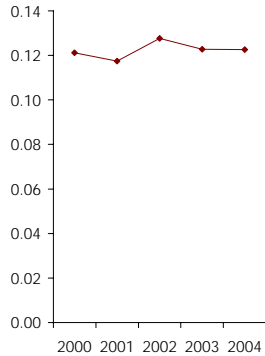
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	164	0.11	0.12
2001	142	0.09	0.12
2002	201	0.13	0.13
2003	195	0.12	0.12
2004	211	0.13	0.12

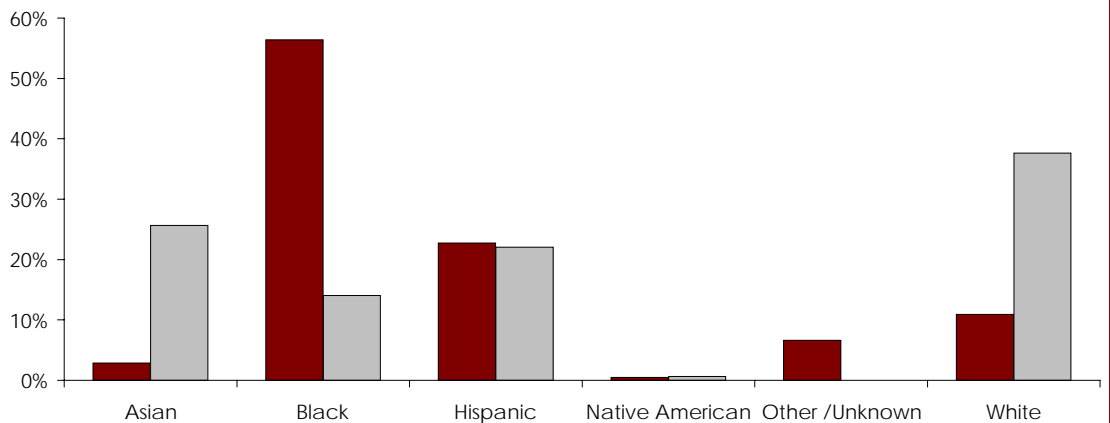
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

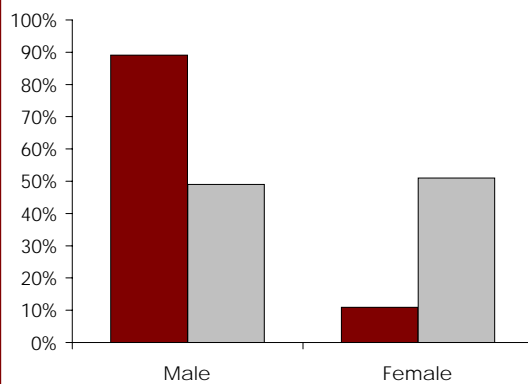
Race/Ethnicity



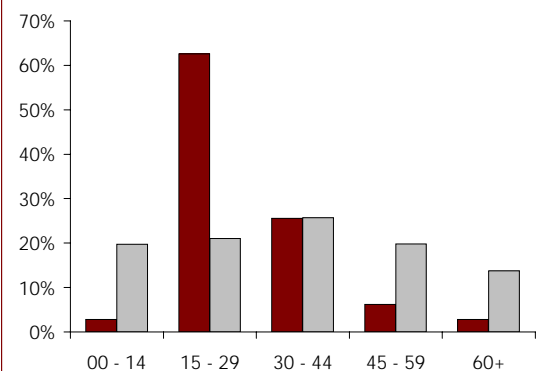
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	ALAMEDA CO MED CTR - FAIRMONT CAMPUS	ALAMEDA COUNTY MEDICAL CENTER	ALAMEDA HOSPITAL
Ownership	---	CITY / COUNTY	DISTRICT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	---	TEACHING	N/A
Available Beds	---	475	135
Occupancy Rate	---	64.2%	43.0%
Patient Days	---	111,697	21,254
Average Length of Stay	---	8.5	7.0
Total Discharges	---	13,114	3,038
Outpatient Visits	---	247,871	42,780

Emergency Department			
EMS Level	---	Basic	Basic
EMS Stations	-	52	12
Total EMS Visits	-	62,779	16,932
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	10,901	324
Urgent EMS Visits	-	16,715	3,681
Moderate EMS Visits	-	17,757	6,164
Severe EMS Visits	-	7,218	4,262
Critical EMS Visits	-	10,188	2,501
% of Visits Resulting in Admit	0.0%	0.0%	15.5%
Registered-Left w/o Treatment	-	11,213	64

Income Statement			
Gross Patient Revenue	---	\$500,342,516	\$210,406,111
-Deductions from Revenue	---	\$230,879,264	\$171,931,437
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$269,463,252	\$38,474,674
+Other Operating Revenue	---	\$7,195,149	\$142,293
Total Operating Revenue	---	\$276,658,401	\$38,616,967
-Operating Expense	---	\$323,933,479	\$52,241,573
Net from Operations	---	-\$47,275,078	-\$13,624,606
+Non-Operating Revenue	---	\$6,051,702	\$6,110,446
-Non-Operating Expense	---	\$253,829	\$118,927
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	-\$41,477,205	-\$7,633,087

Per Adjusted Day			
Gross Patient Revenue	---	\$3,452	\$7,084
-Deductions from Revenue	---	\$1,593	\$5,789
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$1,859	\$1,295
+Other Operating Revenue	---	\$50	\$5
Total Operating Revenue	---	\$1,909	\$1,300
-Operating Expense	---	\$2,235	\$1,759
Net from Operations	---	-\$326	-\$459
+Non-Operating Revenue	---	\$42	\$206
-Non-Operating Expense	---	\$2	\$4
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	-\$286	-\$257

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

ALTA BATES SUMMIT MED CTR- ALTA BATES CAM	ALTA BATES SUMMIT MED CTR- SUMMIT-HAWTHOR	CHILDRENS HOSP & RESEARCH CTR OF OAKLAND	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	TEACHING	Teaching/Rural
509	399	170	Available Beds
78.6%	66.8%	76.4%	Occupancy Rate
146,437	97,506	47,546	Patient Days
5.5	5.1	5.4	Average Length of Stay
26,688	19,222	8,875	Total Discharges
255,298	117,901	185,553	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
22	31	14	EMS Stations
40,102	39,071	47,408	Total EMS Visits
793	8,757	21,546	Non-Emergency EMS Visits
5,412	8,651	21,773	Non-Urgent EMS Visits
12,958	12,328	3,121	Urgent EMS Visits
11,372	15,336	15,250	Moderate EMS Visits
6,967	2,066	6,015	Severe EMS Visits
3,393	690	1,249	Critical EMS Visits
16.3%	21.1%	14.1%	% of Visits Resulting in Admit
1,782	2,029	527	Registered-Left w/o Treatment

			Income Statement
\$1,579,771,517	\$1,382,825,306	\$434,442,363	Gross Patient Revenue
\$1,195,015,509	\$1,063,740,093	\$233,722,863	-Deductions from Revenue
\$44,035,765	\$0	\$8,667,073	+Capitation Premium Revenue
\$428,791,773	\$319,085,213	\$209,386,573	Net Patient Revenue
\$11,732,059	\$27,873,034	\$53,169,033	+Other Operating Revenue
\$440,523,832	\$346,958,247	\$262,555,606	Total Operating Revenue
\$435,102,594	\$326,355,826	\$270,146,389	-Operating Expense
\$5,421,238	\$20,602,421	-\$7,590,783	Net from Operations
\$3,919,066	\$6,035,182	\$7,973,242	+Non-Operating Revenue
\$3,146,154	\$1,829,717	\$5,371,223	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$6,194,150	\$24,807,886	-\$4,988,764	Net Income

			Per Adjusted Day
\$8,261	\$11,651	\$6,020	Gross Patient Revenue
\$6,249	\$8,962	\$3,238	-Deductions from Revenue
\$230	\$0	\$120	+Capitation Premium Revenue
\$2,242	\$2,688	\$2,901	Net Patient Revenue
\$61	\$235	\$737	+Other Operating Revenue
\$2,304	\$2,923	\$3,638	Total Operating Revenue
\$2,275	\$2,750	\$3,743	-Operating Expense
\$28	\$174	-\$105	Net from Operations
\$20	\$51	\$110	+Non-Operating Revenue
\$16	\$15	\$74	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$32	\$209	-\$69	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

Facility Name	EDEN MEDICAL CENTER	FREMONT HOSPITAL - FREMONT	KAISER FDN HOSP - HAYWARD
Ownership	NON-PROFIT	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	KAISER
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	356	78	326
Occupancy Rate	52.7%	85.5%	56.1%
Patient Days	68,654	24,410	66,941
Average Length of Stay	5.1	8.5	4.0
Total Discharges	13,554	2,872	16,902
Outpatient Visits	138,981	4,771	32,389

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	16	---	20
Total EMS Visits	25,878	---	-
Non-Emergency EMS Visits	2,951	---	-
Non-Urgent EMS Visits	1,258	---	-
Urgent EMS Visits	1,693	---	-
Moderate EMS Visits	10,212	---	-
Severe EMS Visits	5,974	---	-
Critical EMS Visits	6,741	---	-
% of Visits Resulting in Admit	23.7%	---	0.0%
Registered-Left w/o Treatment	810	---	560

Income Statement			
Gross Patient Revenue	\$667,295,181	\$32,212,162	\$0
-Deductions from Revenue	\$481,155,280	\$15,058,963	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$186,139,901	\$17,153,199	\$0
+Other Operating Revenue	\$3,409,265	\$12,512	\$0
Total Operating Revenue	\$189,549,166	\$17,165,711	\$0
-Operating Expense	\$177,781,603	\$16,851,914	\$0
Net from Operations	\$11,767,563	\$313,797	\$0
+Non-Operating Revenue	\$933,655	\$87,042	\$0
-Non-Operating Expense	\$701,020	\$12,850	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$12,000,198	\$387,989	\$0

Per Adjusted Day			
Gross Patient Revenue	\$7,335	\$1,252	\$0
-Deductions from Revenue	\$5,289	\$585	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$2,046	\$667	\$0
+Other Operating Revenue	\$37	\$0	\$0
Total Operating Revenue	\$2,084	\$667	\$0
-Operating Expense	\$1,954	\$655	\$0
Net from Operations	\$129	\$12	\$0
+Non-Operating Revenue	\$10	\$3	\$0
-Non-Operating Expense	\$8	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$132	\$15	\$0

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

KAISER FDN HOSP - OAKLAND CAMPUS	KAISER FND HOSP - FREMONT	KINDRED HOSPITAL SAN FRANCISCO BAY AREA	Facility Name
NON-PROFIT	---	INVESTOR	Ownership
KAISER	---	COMPARABLE	Type of Hospital
GENERAL ACUTE	---	GENERAL ACUTE	Type of Care
N/A	---	N/A	Teaching/Rural
396	---	80	Available Beds
53.7%	---	59.9%	Occupancy Rate
77,786	---	17,546	Patient Days
4.4	---	46.8	Average Length of Stay
17,620	---	375	Total Discharges
28,625	---	4	Outpatient Visits

			Emergency Department
Basic	Basic	---	EMS Level
28	16	---	EMS Stations
41,788	-	---	Total EMS Visits
1,428	-	---	Non-Emergency EMS Visits
2	-	---	Non-Urgent EMS Visits
1,592	-	---	Urgent EMS Visits
17,046	-	---	Moderate EMS Visits
16,572	-	---	Severe EMS Visits
6,576	-	---	Critical EMS Visits
18.3%	0.0%	---	% of Visits Resulting in Admit
886	-	---	Registered-Left w/o Treatment

			Income Statement
\$0	---	\$82,670,583	Gross Patient Revenue
\$0	---	\$56,046,029	-Deductions from Revenue
\$0	---	\$0	+Capitation Premium Revenue
\$0	---	\$26,624,554	Net Patient Revenue
\$0	---	\$152,872	+Other Operating Revenue
\$0	---	\$26,777,426	Total Operating Revenue
\$0	---	\$25,635,109	-Operating Expense
\$0	---	\$1,142,317	Net from Operations
\$0	---	\$28,910	+Non-Operating Revenue
\$0	---	\$0	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	\$1,171,227	Net Income

			Per Adjusted Day
\$0	---	\$4,710	Gross Patient Revenue
\$0	---	\$3,193	-Deductions from Revenue
\$0	---	\$0	+Capitation Premium Revenue
\$0	---	\$1,517	Net Patient Revenue
\$0	---	\$9	+Other Operating Revenue
\$0	---	\$1,526	Total Operating Revenue
\$0	---	\$1,461	-Operating Expense
\$0	---	\$65	Net from Operations
\$0	---	\$2	+Non-Operating Revenue
\$0	---	\$0	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	\$67	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Facility Name	LAUREL GROVE HOSPITAL	MERRITT PERALTA INSTITUTE CDRH	SAN LEANDRO HOSPITAL
Ownership	---	NON-PROFIT	INVESTOR
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	SPECIALTY	GENERAL ACUTE
Teaching/Rural	---	N/A	N/A
Available Beds	---	24	122
Occupancy Rate	---	77.6%	71.0%
Patient Days	---	6,820	15,762
Average Length of Stay	---	12.6	5.3
Total Discharges	---	541	2,983
Outpatient Visits	---	0	9,462

Emergency Department:			
EMS Level	---	---	Basic
EMS Stations	-	---	12
Total EMS Visits	-	---	11,637
Non-Emergency EMS Visits	-	---	9,133
Non-Urgent EMS Visits	-	---	5,266
Urgent EMS Visits	-	---	3,867
Moderate EMS Visits	-	---	2,183
Severe EMS Visits	-	---	190
Critical EMS Visits	-	---	131
% of Visits Resulting in Admit	0.0%	---	17.8%
Registered-Left w/o Treatment	-	---	-

Income Statement			
Gross Patient Revenue	---	\$5,330,267	\$165,072,432
-Deductions from Revenue	---	\$4,549,653	\$131,277,217
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$780,614	\$33,795,215
+Other Operating Revenue	---	\$43,443	\$238,147
Total Operating Revenue	---	\$824,057	\$34,033,362
-Operating Expense	---	\$4,402,071	\$34,895,098
Net from Operations	---	-\$3,578,014	-\$861,736
+Non-Operating Revenue	---	\$0	\$380,458
-Non-Operating Expense	---	\$0	\$282,806
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	-\$3,578,014	-\$764,084

Per Adjusted Day			
Gross Patient Revenue	---	\$782	\$8,140
-Deductions from Revenue	---	\$667	\$6,474
+Capitation Premium Revenue	---	\$0	\$0
Net Patient Revenue	---	\$114	\$1,667
+Other Operating Revenue	---	\$6	\$12
Total Operating Revenue	---	\$121	\$1,678
-Operating Expense	---	\$645	\$1,721
Net from Operations	---	-\$525	-\$42
+Non-Operating Revenue	---	\$0	\$19
-Non-Operating Expense	---	\$0	\$14
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	-\$525	-\$38

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

ST. ROSE HOSPITAL	THUNDER ROAD CHEMICAL DEPNDCY RCVRY HOSP	VALLEYCARE MEDICAL CENTER	Facility Name
NON-PROFIT	NON-PROFIT	---	Ownership
COMPARABLE	COMPARABLE	---	Type of Hospital
GENERAL ACUTE	SPECIALTY	---	Type of Care
N/A	N/A	---	Teaching/Rural
175	50	---	Available Beds
63.1%	79.9%	---	Occupancy Rate
37,114	14,616	---	Patient Days
5.0	40.6	---	Average Length of Stay
7,409	360	---	Total Discharges
74,969	660	---	Outpatient Visits

			Emergency Department:
Basic	---	Basic	EMS Level
17	---	12	EMS Stations
32,621	---	23,429	Total EMS Visits
5,640	---	-	Non-Emergency EMS Visits
6,188	---	325	Non-Urgent EMS Visits
12,972	---	5,475	Urgent EMS Visits
10,689	---	10,126	Moderate EMS Visits
2,754	---	6,071	Severe EMS Visits
18	---	1,432	Critical EMS Visits
13.0%	---	17.6%	% of Visits Resulting in Admit
583	---	444	Registered-Left w/o Treatment

			Income Statement
\$274,899,496	\$3,702,062	---	Gross Patient Revenue
\$193,648,109	\$1,474,995	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$81,251,387	\$2,227,067	---	Net Patient Revenue
\$1,066,468	\$2,517,978	---	+Other Operating Revenue
\$82,317,855	\$4,745,045	---	Total Operating Revenue
\$82,549,263	\$5,354,717	---	-Operating Expense
-\$231,408	-\$609,672	---	Net from Operations
\$0	\$67,652	---	+Non-Operating Revenue
\$0	\$0	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
-\$231,408	-\$542,020	---	Net Income

			Per Adjusted Day
\$5,222	\$246	---	Gross Patient Revenue
\$3,679	\$98	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$1,543	\$148	---	Net Patient Revenue
\$20	\$167	---	+Other Operating Revenue
\$1,564	\$315	---	Total Operating Revenue
\$1,568	\$356	---	-Operating Expense
-\$4	-\$41	---	Net from Operations
\$0	\$4	---	+Non-Operating Revenue
\$0	\$0	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
-\$4	-\$36	---	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

Facility Name	VALLEY MEMORIAL HOSPITAL	WASHINGTON HOSPITAL - FREMONT
Ownership	NON-PROFIT	DISTRICT
Type of Hospital	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A
Available Beds	167	311
Occupancy Rate	68.2%	58.1%
Patient Days	41,692	66,076
Average Length of Stay	5.3	4.3
Total Discharges	7,826	15,319
Outpatient Visits	181,074	137,199

Emergency Department:

EMS Level	---	Basic
EMS Stations	---	23
Total EMS Visits	---	40,056
Non-Emergency EMS Visits	---	-
Non-Urgent EMS Visits	---	2,394
Urgent EMS Visits	---	12,841
Moderate EMS Visits	---	13,140
Severe EMS Visits	---	6,944
Critical EMS Visits	---	4,737
% of Visits Resulting in Admit	---	20.5%
Registered-Left w/o Treatment	---	1,917

Income Statement

Gross Patient Revenue	\$577,405,961	\$642,815,943
-Deductions from Revenue	\$418,085,791	\$411,164,974
+Capitation Premium Revenue	\$0	\$0
Net Patient Revenue	\$159,320,170	\$231,650,969
+Other Operating Revenue	\$4,666,658	\$2,514,185
Total Operating Revenue	\$163,986,828	\$234,165,154
-Operating Expense	\$159,440,986	\$219,670,656
Net from Operations	\$4,545,842	\$14,494,498
+Non-Operating Revenue	\$1,178,553	\$1,437,239
-Non-Operating Expense	\$678,989	\$237,861
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$5,045,406	\$15,693,876

Per Adjusted Day

Gross Patient Revenue	\$9,481	\$8,138
-Deductions from Revenue	\$6,865	\$5,205
+Capitation Premium Revenue	\$0	\$0
Net Patient Revenue	\$2,616	\$2,933
+Other Operating Revenue	\$77	\$32
Total Operating Revenue	\$2,693	\$2,964
-Operating Expense	\$2,618	\$2,781
Net from Operations	\$75	\$183
+Non-Operating Revenue	\$19	\$18
-Non-Operating Expense	\$11	\$3
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$83	\$199

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Facility Name	
This page intentionally left blank.	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

Emergency Department:	
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit Registered-Left w/o Treatment

Income Statement	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Per Adjusted Day	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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